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Annual Report

**Of The
Town**

Of

Milan, N. H.

For The Year Ending

December 31, 1986

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**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
MILAN, N.H.**

**FOR THE
YEAR ENDING DECEMBER 31
1986**

**SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570**

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TOWN OFFICERS

1986-87

		<u>Term Expires</u>
Board of Selectmen	Linda Doucette	1987
	Robert L. Vashaw	1988
	William Hamlin (resigned)	1989
	David S. Woodward (appointed)	1987
Moderator	Ronald S. Hawkins (appointed)	1987
Town Clerk	Ruth Sias	1988
Tax Collector	Ruth Sias	
Treasurer	Elizabeth Hawkins	1987
Road Agent, East	Clifford Tankard	1987
Road Agent, West	Clifford Tankard	1987
Supervisors of Checklist	Sandra Trottier	1988
	Shirley Amero	1990
	Flora Day	1992
Chief of Police & Constable	Arthur Jodrie, Jr.	1987
Library Trustees	Lois Alger	1987
	Evelyn Brown	1988
	Janet Biggart	1989
Trustees of Trust Funds	Vacant Position	1987
	Avis Croteau	1988
	Elizabeth Eastman	1989
Sexton	Richard Alger (resigned)	
	Geraldine Judson	
Fire Chief	Normand Frechette	
Civil Defense Officer	Normand Frechette	
Health Officer	Robert L. Vashaw	1991
Safety & Health Ordinance Committee	Linda Doucette	
	Robert L. Vashaw	
	David S. Woodward	

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		<u>Term Expires</u>
Building Inspector	Oscar Bouchard	
Planning Board	Clifford Tankard	1987
	David S. Woodward	1987
	Gayle Brouillette	1988
	Glenn Gagne	1988
	Robert Smith	1989
Board of Adjustment	Robert Biggart	1987
(Appointed)	Robert Gauthier	1988
	John Gleason	1989
	Robert Gagnon	1990
	Robert L. Vashaw	1991

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School on the 10th day of March, 1987, at 6:30 p.m. to act on the following subjects:

1. To choose all Town officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$14,800 for Town officers' salaries.
3. To see if the Town will vote to raise and appropriate \$6,000 for Town officers' expenses.
4. To see if the Town will vote to raise and appropriate \$4,400 for the Milan and Dummer Ambulance Service.
5. To see if the Town will vote to raise and appropriate \$16,000 to be paid to the M & D Ambulance Service for the purchase of a new ambulance, and further to authorize withdrawal from the ambulance replacement capital reserve fund the sum of \$9,000 plus accrued interest to date of withdrawal.
6. To see if the Town will vote to raise and appropriate \$50,000 for summer and winter road and bridge maintenance.
7. To see if the Town will vote to raise and appropriate \$3,000 to purchase a new front plow, and further to authorize withdrawal from the winter road maintenance capital reserve fund the sum of \$2,000 plus accrued interest to date of withdrawal.
8. To see if the Town will vote to raise and appropriate \$10,000 for the Fire Department.
9. To see if the Town will vote to raise and appropriate \$9,000 to purchase a truck and tanker body as well as make any necessary modifications or improvements, and further to authorize withdrawal from the fire truck replacement capital reserve fund the sum of \$9,000.
10. To see if the Town will vote to raise and appropriate \$1,000 for the fire truck replacement capital reserve fund.
11. To see if the Town will vote to raise and appropriate \$6,000 for the Police Department.
12. To see if the Town will vote to raise and appropriate \$800 for animal control.

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13. To see if the Town will vote to raise and appropriate \$8,000 for the purchase of computer hardware and software to be used for the Town's tax billing system.
14. To see if the Town will vote to raise and appropriate \$2,100 for the Milan and Dummer Home Nursing Program.
15. To see if the Town will vote to raise and appropriate \$700 for the Community Action Outreach Program.
16. To see if the Town will vote to raise and appropriate \$1,000 to implement a timber management program for Town-owned woodlots.
17. To see if the Town will vote to authorize the Selectmen to sell timber on Town-owned woodlots.
18. To see if the Town will vote to raise and appropriate \$7,200 for the Recreation Department.
19. To see if the Town will vote to raise and appropriate \$1,700 for the Nansen Ski Jump maintenance fund.
20. To see if the Town will vote to raise and appropriate \$40,000 for repairs and improvements to the West Milan Town Hall, and said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the NHRSA) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. VOTE MUST BE PAPER BALLOT, 2/3 MAJORITY.
21. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action thereon:

Computer Service	\$8,000
Professional Audit	3,200
Boundaries	1,000
Timber Management	<u>1,000</u>
	\$13,200

22. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$69,876 for this purpose.
23. To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.
24. To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to

sell such property either by public auction or by advertised sealed bids and to convey such property by deed.

25. To see if the Town will vote to authorize the Selectmen to dispose of all surplus Town property through public auction, sealed bids, or other means.
26. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Resident Tax Warrants.
27. To see if the Town will vote to give the Selectmen the authority to borrow money in anticipation of taxes.
28. To see if the Town will vote to direct the Trustees of Trust Funds to invest the cemetery trust funds into a common fund for the purpose of maximizing the return on investment.
29. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000. (By Petition) VOTE MUST BE PAPER BALLOT.
30. To see if the Town will vote to repeal Section VI, Floodplain Development Regulations, of the Milan Zoning Ordinance and to adopt the following Floodplain Development Ordinance:

The following regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Milan, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town of Milan, dated April, 1986, which are declared to be a part of this Ordinance.

Item I. Definition of Terms:

"Area of shallow flooding" means a designated AO, AH, or VO zone on a community's Flood Insurance Rate Map (FIRM) with a one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

"Area of special flood hazard" is the land in the flood plain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE, A99, VO, or V1-30, VE, or V.

"Base flood" means the flood having a one percent chance of being equalled or exceeded in any given year.

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"Basement" means any area of the building having its floor subgrade (below ground level) on all sides.

"Building"--see "structure."

"Breakaway wall" means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.

"Coastal high hazard area" means the area subject to high velocity waters, including but not limited to hurricane wave wash or tsunamis. The area is designated on a FIRM as Zone V1-30, VE, or V.

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

"Flood" or "Flooding" means: A general and temporary condition of partial or complete inundation of normally dry land areas from: (1) the overflow of inland or tidal waters; (2) the unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Boundary and Floodway Map" (FLOODWAY) is an official map of the community, on which the Federal Emergency Management Agency has delineated the "Regulatory Floodway." This map should not be used to determine the correct flood hazard zone or base flood elevation. The Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations.

"Flood elevation study" means an examination evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e. mudflow) and/or flood-related erosion hazards.

"Flood Hazard Boundary Map" (FHBM) means an official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of the flood, mudslide (i.e. mudflow) and/or flood-related erosion areas having special hazards have been designated as Zones A, M, and/or E.

"Flood Insurance Rate Map" (FIRM) means an official map of a community on which the Federal Emergency Management Agency has delineated both the special hazard areas and the risk premium zones applicable to the community.

"Flood Insurance Study"--see "flood elevation study."

"Flood plain" or "flood-prone area" means any land area susceptible to being inundated by water from any source (see definition of "flooding").

"Flood proofing" means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or

eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

"Floodway"--see "regulatory floodway."

"Highest adjacent grade" means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

"Lowest Floor" means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

"Mean sea level" means, for purposes of the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

"Manufactured home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For flood plain management purposes the term "manufactured home" also includes part trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

"Manufactured home park or subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

"100-year flood"--see "base flood."

"Regulatory floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot at any point. These areas are designated as floodways on the Flood Boundary and Floodway Maps.

"Riverine" means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

"Special flood hazard area" means an area having special flood, mudslide (i.e. mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M or E. (See Area of Special Flood Hazard.)

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"Structure" means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

"Start of Construction" includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

"Substantial improvement" means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a structure listed on the National Register of Historic Places.

"V-Zone"--see "coastal high hazard area."

"Water surface elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods or various magnitudes and frequencies in the flood plains of coastal or riverine areas.

Item II:

All proposed development in any special flood hazard areas shall require a permit.

Item III:

The Building Inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood-prone area, all new construction and substantial improvements shall (i) be designed (or modified) and

adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, (ii) be constructed with materials resistant to flood damage, (iii) be constructed by methods and practices that minimize flood damages, and (iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

Item IV:

Where new and replacement water and sewer systems (including on-site systems) are proposed in floodprone areas, the applicant shall provide the Building Inspector with assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

Item V:

The Building Inspector shall maintain for public inspection, and furnish upon request, any certification of flood-proofing and the as built elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement. If the structure has been floodproofed, the as built elevation (in relation to mean sea level) to which the structure was floodproofed must be furnished by the applicant.

Item VI:

The Building Inspector shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Building Inspector.

Item VII:

In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Building Inspector. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Building Inspector, certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

Along watercourses that have a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the designated

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Regulatory Floodway that would result in any increase in flood levels within the community during the base flood discharge. In Zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from a Federal, State, or other source as criteria for requiring that development meet the floodway requirements of this section.

Along watercourses that have not had a regulatory floodway designated, no new construction, substantial improvements or other development (including fill) shall be permitted within Zones A1-30 and AE on the FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

Item VIII:

In special flood hazard areas the Building Inspector shall determine the 100 year flood elevation in the following order of precedence according to the data available:

1. In Zones A1-30, AH, AE, V1-30, and VE refer to the elevation provided in the community's Flood Insurance Study and accompanying FIRM or FHBM.
2. In unnumbered A zones the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from Federal, State, development proposals submitted to the community (example: subdivisions, site approvals, etc.) or other source.
3. In Zone AO the 100 year flood elevation is determined by adding the elevation of the highest adjacent grade to the depth number specified on the FIRM or if no depth number is specified on the FIRM at least two feet.

The Building Inspector's 100 year flood elevation determination will be used as criteria for requiring in Zones A1-30, AE, AH, AO and A that:

1. All new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level;
2. All new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:
 - a. be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - b. have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and

- c. be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
3. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;
4. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted providing the enclosed areas meet the following requirements: (1) the enclosed area is unfinished or flood resistant, usable solely for parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exist of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters;
5. Proposed structures to be located on slopes in Special Flood Hazard Areas, Zones AH and AD, shall include adequate drainage paths to guide flood waters around and away from the proposed structures.

31. To transact any other business that may legally come before the meeting.

The polls will be open from 1:00 p.m. to 7:30 p.m.

Given under our hands and seal this 2nd day of February in the year of our Lord, nineteen hundred and eighty-seven.

MILAN BOARD OF SELECTMEN
Linda Doucette, Chairman
Robert L. Vashaw
David S. Woodward

BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

<u>Purposes of Appropriations</u>	<u>Appropriations 1986</u>	<u>Actual Expenditures 1986</u>	<u>Appropriations Ensuing Fiscal Year 1987</u>
GENERAL GOVERNMENT:			
Town Officers' Salaries.	\$ 11,600.00	\$ 11,338.28	\$ 14,800.00
Town Officers' Expenses.	6,000.00	6,068.13	6,000.00
Election & Registration.	1,800.00	1,510.22	600.00
Cemeteries	3,500.00	3,158.59	3,500.00
Town Buildings	5,500.00	2,710.02	4,500.00
Reappraisal of Property.	2,500.00	2,901.83	3,000.00
Planning & Zoning.	100.00	103.64	150.00
Legal Expenses	1,000.00	1,339.82	1,500.00
NH Municipal Association	400.00	400.00	400.00
Computer Service	1,500.00	1,313.03	8,000.00
Professional Audit	2,500.00	2,500.00	3,200.00
Boundaries	1,000.00	1,000.00	1,000.00
Abatements and Refunds	500.00	283.25	500.00
PUBLIC SAFETY:			
Police Department.	5,500.00	5,393.76	6,000.00
Fire Department.	10,500.00	10,743.44	10,000.00
Civil Defense.	200.00	200.00	200.00
Animal Control	1,000.00	673.59	800.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance	50,000.00	47,846.50	50,000.00
Street Lighting.	4,600.00	4,309.10	5,000.00
Block Grant.	17,000.00	12,618.19	20,000.00
HEALTH & SANITATION:			
Solid Waste Disposal	12,240.00	8,354.60	11,000.00
M & D Ambulance Service.	4,600.00	4,600.00	4,400.00
Vital Statistics	100.00	130.00	100.00
Milan Home Nursing Program	1,500.00	1,444.77	2,100.00
AV Mental Health Center.	500.00	500.00	100.00
WELFARE:			
General Assistance	1,500.00	769.81	1,300.00
Community Action Program	500.00	500.00	700.00
CULTURE AND RECREATION:			
Library.	500.00	500.00	500.00
Recreation Department.	25.00	0.00	7,200.00
Patriotic Purposes	100.00	0.00	100.00
Nansen Ski Jump Maintenance Fund	1,700.00	1,700.00	1,700.00

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<u>Purposes of Appropriations</u>	<u>Appropriations 1986</u>	<u>Actual Expenditures 1986</u>	<u>Appropriations Ensuing Fiscal Year 1987</u>
DEBT SERVICE:			
Interest Expenses - Tax			
Anticipation Notes	4,000.00	0.00	4,000.00
CAPITAL OUTLAY:			
West Milan Town Hall	0.00	0.00	40,000.00
Ambulance.	0.00	0.00	16,000.00
Fire Truck	0.00	0.00	9,000.00
Winter Road Maint. Equipment . . .	0.00	0.00	3,000.00
CAPITAL RESERVE FUNDS:			
Fire Truck Replacement	9,000.00	9,000.00	1,000.00
Ambulance Replacement.	9,000.00	9,000.00	0.00
Winter Road Maint. Equipment . . .	2,000.00	2,000.00	0.00
MISCELLANEOUS:			
Insurance.	4,500.00	3,904.12	8,000.00
Unemployment Compensation.	350.00	156.82	350.00
North Country Council.	876.00	876.00	876.00
Timber Management.	0.00	0.00	1,000.00
TOTAL APPROPRIATIONS	\$179,691.00	\$159,847.51	\$251,576.00
LESS AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES			<u>265,500.00</u>
AMOUNT OF TAXES TO BE RAISED			\$ (13,924.00)

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Sources of Revenue	Estimated Revenue 1986	Actual Revenue 1986	Estimated Revenue 1987
TAXES:			
Resident Taxes	\$ 7,000.00	\$ 6,681.00	\$ 6,600.00
Yield Taxes.	12,000.00	14,257.27	12,000.00
Interest and Penalties on Taxes.	9,500.00	8,552.70	8,500.00
Current Use Change Tax	0.00	400.00	0.00
INTERGOVERNMENTAL REVENUES - STATE:			
Shared Revenue - Block Grant	30,000.00	32,544.03	30,000.00
Highway Block Grant.	17,000.00	17,026.71	19,750.00
Railroad Tax	70.00	179.15	150.00
Reimb. State-Federal Forest Land	3,800.00	4,799.75	4,500.00
Reimb. Recreation Property	60.00	0.00	0.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees.	50,000.00	68,013.00	64,000.00
Dog Licenses	1,000.00	1,343.25	1,200.00
Liceses, Permits and Filing Fees	750.00	1,371.94	1,000.00
CHARGES FOR SERVICES:			
Income from Departments.	500.00	1,460.30	2,000.00
Rent of Town Property.	100.00	30.00	100.00
MISCELLANEOUS REVENUES:			
Interest on Deposits	10,000.00	8,220.38	7,000.00
Sale of Town Property.	500.00	10,173.32	500.00
OTHER FINANCING SOURCES:			
Proceeds of Bonds and Long Term Notes.	0.00	0.00	40,000.00
Withdrawals from Capital Reserve:			
Ambulance Replacement.	0.00	0.00	9,000.00
Fire Truck Replacement	0.00	0.00	9,000.00
Winter Road Maint. Equipment	0.00	0.00	2,000.00
Revenue Sharing Fund	3,500.00	3,500.00	13,200.00
Fund Balance	50,000.00	56,457.00	35,000.00
Stearns Brook Bridge Account	19,000.00	20,347.47	0.00
TOTAL REVENUES AND CREDITS	\$214,780.00	\$255,357.27	\$265,500.00

REPORT OF THE SELECTMEN

For the benefit of all residents, and especially those who are unable to attend Town meeting, we would like to take this opportunity to review in advance of the 1987 Town meeting some of the changes we are proposing for the budget. It is the residents of Milan who establish the appropriations, and it is their tax dollars that pay the bills. Therefore, the Selectmen feel it is extremely important that all residents understand where their money is being spent and why. We would also like to discuss briefly some of the Warrant articles.

The Selectmen are recommending a 1987 budget totaling \$251,576. However, revenue (exclusive of taxes) is estimated to be \$265,500, which will result in a surplus of revenue over appropriations in the amount of \$13,924. This surplus will be applied to reduce the school and county portions of the tax rate.

The Selectmen are proposing a budget of \$14,800 for Town officers' salaries for 1987. The breakdown of this budget and our reasoning are as follows:

	<u>Current</u>	<u>Proposed</u>
Town Clerk/Tax Collector	\$7,100	\$7,455
Deputy Town Clerk/Tax Collector	736	773
Selectmen's Bookkeeper/Assistant	900	2,660
3 Selectmen	600	850
Treasurer	300	500
Building Inspector	200	400
Chairman of Trustees of Trust Funds	250	300
3 Supervisors of Checklists	30	50

This budget provides for a cost-of-living increase for the Town Clerk/Tax Collector and Deputy Town Clerk/Tax Collector. It also provides for increases for the Selectmen, Treasurer, Building Inspector, Chairman of the Trustees of Trust Funds, and the Supervisors of the Checklist to bring them more in line with the demands of the jobs and more comparable to what other towns our size pay for these positions.

It also includes \$2,660 to pay for a Selectmen's Assistant (about 8 hours per week) to perform clerical functions of typing, filing, and updating records, in addition to bookkeeping. In the past one of the Selectmen was paid an additional \$900 for bookkeeping. However, the demands of the office go beyond "bookkeeping." The Selectmen feel it is unreasonable to expect one of the Selectmen, or even all of them together, to perform clerical functions in addition to their already heavy workload of meetings and research on projects. Furthermore, the Town can save approximately \$1,000 in printing costs for the Town report if the printer is presented with "camera ready" copy. It is far more economical to pay the Selectmen's Assistant \$100 to \$200 to type the report in order to save \$1,000.

Town of Milan, New Hampshire

The proposed 1987 budget for election and registration is considerably less than 1986 simply because there will only be the March election during 1987.

We are proposing that \$3,000 be appropriated for the purpose of reappraisal of property during 1987. You may note that in 1986 we exceeded our budget by \$401. However, we feel that this overrun was justified because the result was a substantial increase in the Town's valuation.

The Selectmen are proposing a \$1,500 legal budget for 1987. The Selectmen are as concerned as the residents that legal costs are spiraling each year. However, because of the litigious nature of today's society and the increasing complexity in carrying out our duties in accordance with state laws and other regulations, the Selectmen are requesting a legal budget of \$1,500 for 1987.

We are proposing the acquisition of computer hardware and software at a cost of \$8,000. Until now, Milan has used an outside computer firm to update its tax assessment records and print its tax bills at a cost of approximately \$1,500 per year. Having an in-house computer will enable automated posting of tax payments, calculation of interest, tax sale listings, etc. These additional facets of a municipal tax billing system are time consuming, and the in-house computer will increase the accuracy while decreasing time needed to perform these functions. In future years automation of the general ledger through purchase of software may be recommended to eliminate manual record-keeping, thereby saving additional time.

The Selectmen are strongly advocating the continuation of the professional audit as performed by the firm of Mason & Rich Professional Association from Concord. In addition to the annual audit, the Selectmen feel that the availability of expert financial advice year-round is important to the Town.

The Selectmen and the Police Chief are proposing a budget of \$6,000 for the Police Department. This slight increase will provide for a cost-of-living increase for police officers and an increase in hours should this prove to be needed.

The Selectmen and the Fire Department are proposing a budget of \$10,000 for the Fire Department. In addition, the \$2,000 for fire truck insurance which would normally be charged against the Fire Department's budget is being transferred to the Insurance budget for reasons to be discussed later. Therefore, the Fire Department budget is in effect proposed to increase by \$1,500 above the 1986 appropriation of \$10,500.

We are proposing a budget of \$1,300 for General Assistance and \$700 for the Community Action Program. CAP Statistics indicate that Milan residents benefited from the following:

CAP General Assistance Programs	139 households	\$ 6,995
Fuel Assistance Program	47 households	21,525
Weatherization Program	10 households	<u>11,381</u>
		\$39,901

Because the direct benefit to Milan residents was almost \$40,000, the Selectmen are recommending an appropriation of \$700 for Community Action Programs.

It is to our advantage to contribute to CAP so that they can continue to attract grant funds and assist us in keeping our general assistance costs down.

The Selectmen and the Recreation Department are proposing a budget of \$7,200 for the Recreation Department to complete one project. The project with the highest priority at present is to enclose the ice rink permanently with side boards. Although the Recreation Department apparently generates approximately \$2,000 per year through fund raising, that amount is needed to maintain and replace equipment. Without Town support, money is not available to improve the facilities.

Again this year, the Selectmen are recommending the appropriation of \$1,700 for the Nansen Ski Jump Maintenance fund. Although a cooperative agreement with Berlin and/or other parties has not yet been finalized, Berlin has put aside \$3,400 and Milan has earmarked \$1,700 in 1986 for this purpose. Interested parties are currently working to attract a private developer who would take over the Nansen Ski Jump and related facilities once repairs are made. Since the Nansen Ski Jump is located in Milan and is a national landmark, the Selectmen feel that the Town should contribute to this fund to help preserve our heritage for future generations.

The Selectmen and the Fire Department are recommending a \$1,000 appropriation for the fire truck replacement capital reserve fund. Smaller amounts of money appropriated each year for this fund should eliminate the need for substantial expenditures in one year (such as \$9,000 in 1986).

Although it was hoped that last year's \$9,000 appropriation for the ambulance replacement account would provide sufficient funds for the replacement of the chassis and changeover of the box, that proved not to be the case. In fact, the price for a replacement chassis and changeover of the box is so close to the price for an entirely new ambulance van, the M & D Ambulance Service Board of Directors has recommended acquisition of a new ambulance van. This year's recommended appropriation for the purchase of a new ambulance is \$16,000, with \$9,000 of this amount being withdrawn from the existing ambulance replacement capital reserve fund.

The Selectmen are recommending a \$3,000 appropriation for the purchase of a new front plow needed for the East Side, with \$2,000 of this amount being withdrawn from the existing winter road maintenance equipment capital reserve fund.

We are requesting an \$8,000 appropriation for insurance for 1987. While this amount is a significant increase over 1986's budget of \$4,500, the reasons are twofold. After considerable deliberation, Milan joined the New Hampshire Municipal Association Property and Liability Insurance Trust. This Trust is approximately 100 New Hampshire communities joined together to form a self-insurance type of pool. It is anticipated that dividends will be returned to the participants, just as dividends have been returned to Milan from the worker's compensation and unemployment compensation pools that Milan participates in. This change required bookkeeping changes in the way money is provided in the budget. In the past the Fire Department budget included funds for insurance for the fire trucks. This was a separate policy and it was easy

Town of Milan, New Hampshire

to identify the actual cost for this insurance. The same was true for insurance for the police radios. However, with this new approach of having one policy for all property and liability coverage, the individual cost for each component cannot be identified. Therefore, all insurance will be paid for through the insurance budget. An added complication is that Milan had to pay premiums in January, 1987, through June 30, 1987, and will have to pay a full year's premium in July to carry us through until July 1, 1988. Therefore, eighteen month's coverage will have to be paid for out of 1987's budget. After this one cycle of getting onto the July 1 renewal date, we will need to budget one year's coverage each year.

During 1986 the Selectmen cruised the Town-owned woodlots (almost 700 acres) with the County Forester. The County Forester advised that the Town develop a timber management program to insure steady timber growth and harvest. The Selectmen are recommending an appropriation of \$1,000 in 1987 to develop a timber management plan for the 130 acre parcel located on the Milan/Cambridge boundary. Once the plan is implemented, revenue received from the sale of selected timber can be used to offset timber management plans for the other parcels. The long range goal would be to have timber management plans for all Town woodlots.

During 1986 the Selectmen and other interested residents studied what should be done with the West Milan Town Hall and how much it would cost to bring the building into compliance with all requirements for public buildings. The overall assessment of the building is that it appears to be structurally sound but needs major renovations in order to be usable for public functions, weatherproof, and energy efficient.

One obstacle is that there does not appear to be sufficient Town-owned land around the West Milan Town Hall building to install a septic system on its own land. However, Winston Emery, the abutter, has indicated that he will cooperate with the Town in seeing that a septic system is installed if that is the wish of the Townspeople.

The Selectmen are recommending an appropriation of \$40,000 and to raise this amount through the issuance of bonds or notes, probably payable over a five year period. The interest rate for such a project is currently 5% and is not expected to change radically during 1987. The breakdown of how the \$40,000 is intended to be used is as follows:

Replace Windows	\$ 4,000
Update Electrical System	2,000
Install Septic System	8,000
Install Handicap Bathroom	5,000
Install Handicap Access through Front Door and a Second Means of Exit from Main Hall	5,200
Replace Roof	2,900
Paint Ceilings and Walls	2,800
Refinish Hardwood Floor	2,000
Replace Heating System	5,000
Insulation	3,000
	<u>\$39,900</u>

Although it was felt the roof and the furnace might last a few more years, the Selectmen feel that if the renovation project is approved, all repairs necessary in the foreseeable future should be done at the same time.

The Selectmen feel it is worthwhile to renovate the West Milan Town Hall because total replacement cost in future years would be prohibitive. However, an investment of \$40,000 in the building now would make the building suitable for Town functions as well as rental for private functions, such as baby showers, wedding receptions, flea markets, etc.

Regulatory revisions to the National Flood Insurance Program in which Milan participates make it necessary to adopt a revised floodplain management ordinance no later than April 1, 1987. If the Town does not approve the revised floodplain management ordinance, Milan will no longer be eligible to participate in the program and Milan homeowners will be left without coverage.

In closing, we would like to remind you that we are always available at the Milan Municipal Building on Monday evenings (with the exception of Monday holidays) from 6:30 p.m. to 8:30 p.m. and would welcome the opportunity to answer your questions and address your concerns. We need your input to be able to do our job, and we would encourage your participation at the 1987 Town meeting.

MILAN BOARD OF SELECTMEN
Linda Doucette, Chairman
Robert L. Vashaw
David S. Woodward

SUMMARY INVENTORY
OF VALUATION
TAX YEAR 1986

Land (Improved and Unimproved)	\$ 6,417,311
Buildings.	11,496,900
Public Utilities, Electric	619,950
Manufactured Housing Assessed as Real Property	<u>692,500</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED.	\$19,226,661
Total Exemptions Allowed	<u>281,100</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED.	\$18,945,561

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR TAX YEAR 1986

Purposes of Appropriations:

GENERAL GOVERNMENT:

Town Officers' Salaries.	\$ 11,600.00
Town Officers' Expenses.	6,000.00
Election and Registration.	1,800.00
Cemeteries	3,500.00
Town Buildings	5,500.00
Reappraisal of Property.	2,500.00
Planning and Zoning.	100.00
Legal Expenses	1,000.00
NH Municipal Association	400.00
Computer Service	1,500.00
Professional Audit	2,500.00
Boundaries	1,000.00
Abatements and Refunds	500.00

PUBLIC SAFETY:

Police Department.	5,500.00
Fire Department.	10,500.00
Civil Defense.	200.00
Animal Control	1,000.00

HIGHWAYS, STREETS & BRIDGES:

Town Maintenance	50,000.00
Street Lighting.	4,600.00
Block Grant.	17,000.00

HEALTH AND SANITATION:

Solid Waste Disposal	12,240.00
M & D Ambulance Service.	4,600.00
Vital Statistics	100.00
Milan Home Nursing Program	1,500.00
Androscoggin Valley Mental Health Center	500.00

WELFARE:

General Assistance	1,500.00
Community Action Outreach Program.	500.00

CULTURE AND RECREATION:

Library.	500.00
Recreation Department.	25.00
Patriotic Purposes	100.00
Nansen Ski Jump Maintenance Fund	1,700.00

Town of Milan, New Hampshire

DEBT SERVICE:

Interest Expenses - Tax Anticipation Notes	4,000.00
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OPERATING TRANSFERS OUT:

Fire Truck Replacement Capital Reserve Fund.	\$ 9,000.00
Ambulance Replacement Capital Reserve Fund	9,000.00
Winter Road Maint. Equipment Capital Reserve Fund. . .	2,000.00

MISCELLANEOUS:

Insurance.	4,500.00
Unemployment Compensation.	350.00
North Country Council.	876.00

TOTAL APPROPRIATIONS	\$179,691.00
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OVERLAY.	\$ 4,972.00
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Sources of Revenue:

TAXES:

Resident Taxes	\$ 7,070.00
Yield Taxes.	11,000.00
Interest and Penalties on Taxes.	10,000.00
Land Use Change Tax.	1,000.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenues - Block Grant.	11,237.00
Highway Block Grant.	17,027.00
Railroad Tax	179.00
Reimb. State-Federal Forest Land	3,859.00
Recreation Property.	60.00

LICENSES AND PERMITS:

Motor Vehicle Permit Fees.	68,000.00
Dog Licenses	1,350.00
Licenses, Permits and Filing Fees.	1,000.00

CHARGES FOR SERVICES:

Income from Departments.	1,000.00
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MISCELLANEOUS REVENUES:

Interest on Deposits	8,000.00
Sale of Town Property.	6,000.00

OTHER FINANCING SOURCES:

Revenue Sharing Fund	3,500.00
Fund Balance	56,457.00
Stearns Brook Bridge Account	20,300.00

TOTAL REVENUES AND CREDITS	\$227,039.00
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Town of Milan, New Hampshire

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Total Town Appropriation	\$179,691.00
Total Revenues and Credits	<u>227,039.00</u>
Net Town Appropriation	\$(47,348.00)
Net School Tax Assessment.	445,620.00
County Tax Assessment.	<u>69,412.00</u>
Total of Town, School and County	\$467,684.00
Deduct Total Business Profits Tax Reimbursement.	-21,123.00
Add War Service Credits.	6,950.00
Add Overlay.	<u>4,972.00</u>
Property Taxes To Be Raised.	\$458,483.00

PROOF OF TAX RATE COMPUTATION: \$18,945,561 x \$24.20 = \$458,483

TAX COMMITMENT ANALYSIS:

Property Taxes To Be Raised.	\$458,483.00
Less War Service Credits	<u>6,950.00</u>
Total Tax Commitment	\$451,533.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 1986

Description	1986		1986		Unexpended Balance	Overdraft
	Appropriation		Expenditures			
GENERAL GOVERNMENT:						
Town Officers' Salaries.	\$ 11,338.28	\$ 261.72
Town Officers' Expenses.	6,068.13	\$ 68.13
Election & Registration.	1,510.22	289.78
Cemeteries	3,158.59	341.41
Town Buildings	2,710.02	2,789.98
Reappraisal of Property.	2,901.83	
Planning & Zoning.	103.64	401.83
Legal Expenses	1,339.82	3.64
NH Municipal Association	400.00	339.82
Computer Service	1,313.03	186.97
Professional Audit	2,500.00	
Boundaries	1,000.00	
Abatements and Refunds	283.25	216.75
PUBLIC SAFETY:						
Police Department.	5,393.76	106.24
Fire Department.	10,743.44	243.44
Civil Defense.	200.00	
Animal Control	673.59	326.41
HIGHWAYS, STREETS & BRIDGES:						
Roads - East	23,820.48	1,179.52
Roads - West	24,026.02	973.98
Street Lighting.	4,309.10	290.90
Block Grant.	12,618.19	4,381.81

Town of Milan, New Hampshire

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<u>Description</u>	<u>1986 Appropriation</u>	<u>1986 Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdraft</u>
HEALTH AND SANITATION:				
Solid Waste Disposal	\$ 12,240.00	\$ 8,354.60	\$ 3,885.40	
M & D Ambulance Service.	4,600.00	4,600.00		
Vital Statistics	100.00	130.00		\$ 30.00
Milan Home Nursing Program	1,500.00	1,444.77	55.23	
Androscoggin Valley Mental Health Center	500.00	500.00		
WELFARE:				
General Assistance	1,500.00	769.81	730.19	
Community Action Program	500.00	500.00		
CULTURE AND RECREATION:				
Library.	500.00	500.00		
Recreation Department.	25.00	0.00	25.00	
Patriotic Purposes	100.00	0.00	100.00	
Nansen Ski Jump Maintenance Fund	1,700.00	1,700.00		
DEBT SERVICE:				
Interest Expense - Tax Anticipation Notes.	4,000.00	0.00	4,000.00	
CAPITAL RESERVE FUNDS:				
Fire Truck Replacement	9,000.00	9,000.00		
Ambulance Replacement.	9,000.00	9,000.00		
Winter Road Maintenance Equipment.	2,000.00	2,000.00		
MISCELLANEOUS:				
Insurance.	4,500.00	3,904.12	595.88	
Unemployment Compensation.	350.00	156.82	193.18	
North Country Council.	876.00	876.00		
TOTAL.	\$179,691.00	\$159,847.51	\$20,930.35	\$1,086.86
			-1,086.86	
			\$19,843.49	

BALANCE SHEET

For the Year Ended December 31, 1986

Assets

Cash:

General Fund	\$146,563.10	
Yield Tax Deposits	165.64	
Revenue Sharing Funds	12,492.40	
Boundary Account	4,614.70	
Nansen Ski Jump Account	1,700.00	
TOTAL CASH		\$165,535.84

Capital Reserve Funds:

Fire Truck Replacement	\$ 3,796.30	
Ambulance Replacement	9,000.00	
Winter Road Maintenance Equipment	2,000.00	
TOTAL CAPITAL RESERVE FUNDS		14,796.30

Accounts Due to the Town:

Welfare Lien, Frederick Bailey Assistance	\$ 513.35	
Welfare Lien, John Onofrio Assistance	2,210.35	
Due from Trustees of Trust Funds	1,354.34	
Due from Fire Department	252.00	
TOTAL ACCOUNTS DUE TO THE TOWN		4,330.04

Unredeemed Taxes (From Tax Sale on Account of):

Levy of 1985	\$ 11,777.56	
Levy of 1984	10,301.33	
Previous Years	4,739.55	
TOTAL UNREDEEMED TAXES		26,818.44

Uncollected Taxes (Including All Taxes):

Levy of 1986	\$ 78,627.19	
TOTAL UNCOLLECTED TAXES		78,627.19

TOTAL ASSETS \$290,107.81

Fund Balance - December 31, 1985	\$ 68,137.00
Fund Balance - December 31, 1986	52,651.38
Change in Financial Condition	\$(15,485.62)

Liabilities

Accounts Owned by the Town:

Bills Outstanding.	\$ 1,567.39	
Unexpended Revenue Sharing Funds	12,492.40	
Boundary Account	4,614.70	
Nansen Ski Jump Account.	1,700.00	
Yield Tax Deposits	165.64	
School District Taxes Payable.	<u>202,120.00</u>	
TOTAL ACCOUNTS OWNED BY THE TOWN		\$222,660.13

Capital Reserve Funds:

Fire Truck Replacement	\$ 3,796.30	
Ambulance Replacement.	9,000.00	
Winter Road Maintenance Equipment.	<u>2,000.00</u>	
TOTAL CAPITAL RESERVE FUNDS.		<u>14,796.30</u>

TOTAL LIABILITIES. \$237,456.43

FUND BALANCE - CURRENT SURPLUS 52,561.38

GRAND TOTAL. \$290,107.81

SCHEDULE OF TOWN PROPERTY**As of December 31, 1986**

<u>Description</u>	<u>Value</u>
Town Hall, Lands and Buildings	\$ 275,400
Town Hall Furniture and Equipment.	18,200
Library Furniture and Equipment.	2,000
Police Department Equipment.	2,400
Fire Department, Lands and Buildings	6,000
Fire Department Equipment.	33,000
Highway Department Equipment	5,400
Schools, Land and Buildings, Equipment	550,000
110 acres @ L18, R4, D2.	19,250
90 acres @ L15, R7, D2.	15,750
220 acres @ L16, R7, D2 & L13, R1, D2.	42,750
208 acres @ L19 & L20, R7, D2.	26,000
58 acres @ Pt. L1, R6, D1	12,800
Ambulance and Equipment.	<u>6,000</u>
TOTAL.	\$1,014,950

TOWN CLERK'S REPORT

Fiscal Year Ending December 31, 1986

Auto Permits & Titles.\$68,092.00
Dog Licenses	1,343.25
Filing Fees.	618.94
Vital Statistics	295.00
Cemetery Lots.	<u>300.00</u>
Total Receipts\$70,649.19

TOWN CLERK'S OFFICE HOURS

Monday	9:00 a.m. to 12:00 noon
	1:00 p.m. to 5:00 p.m.
	6:30 p.m. to 8:00 p.m.
Tuesday.	9:00 a.m. to 12:00 noon
	1:00 p.m. to 5:00 p.m.
Thursday	1:00 p.m. to 5:00 p.m.

TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 1986

	L E V I E S O F		
	<u>1986</u>	<u>1985</u>	<u>Prior</u>
Uncollected Taxes January 1, 1986:			
Property Taxes		\$ 69,787.49	\$ 8,619.33
Resident Taxes		620.00	
Yield Taxes.		3,484.91	559.36
Taxes Committed to Collector:			
Property Taxes	\$453,125.93		
Resident Taxes	7,070.00		
Land Use Change Taxes.	1,400.00		
Yield Taxes.	11,517.26		
Added Taxes:			
Property Taxes	711.90		
Resident Taxes	160.00	90.00	
Overpayments:			
Property Taxes	196.87		
Resident Taxes	10.00		
Interest Collected:			
Delinquent Property Taxes.	804.35	6,426.52	1,179.22
Delinquent Yield Taxes	117.13	474.01	72.42
Penalties Collected on Resident Taxes. . .	<u>11.00</u>	<u>60.00</u>	
TOTAL DEBITS	\$475,124.44	\$ 80,942.93	\$ 10,430.33
Remittances to Treasurer During 1986:			
Property Taxes	\$376,147.56	\$ 69,787.49	\$ 5,058.59
Resident Taxes	6,010.00	610.00	
Yield Taxes.	9,822.56	3,484.91	
Land Use Change Taxes.	400.00		
Interest Collected During Year	921.48	6,900.53	1,251.64
Penalties on Resident Taxes.	11.00	60.00	
Prepayments Allowed.	671.69		
Abatements During 1986:			
Property Taxes	2,222.96		3,560.74
Resident Taxes	290.00	100.00	
Yield Taxes.			559.36

Town of Milan, New Hampshire

	L E V I E S O F		
	1986	1985	Prior
Uncollected Taxes December 31, 1986:			
Property Taxes	74,992.49		
Resident Taxes	940.00		
Yield Taxes.	1,694.70		
Land Use Change Taxes.	1,000.00		
TOTAL CREDITS.	\$475,124.44	\$ 80,942.93	\$ 10,430.33

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ending December 31, 1986

	TAX SALES ON ACCOUNT OF LEVIES OF		
	1985	1984	Prior
Balance of Unredeemed Taxes - January 1, 1986		\$ 27,121.09	\$ 15,739.53
Taxes Sold to Town During 1986	\$ 26,901.22		
Interest Collected After Sale	604.74	2,597.75	3,979.31
TOTAL DEBITS	\$ 27,505.96	\$ 29,718.84	\$ 19,718.84
Remittances to Treasurer During 1986:			
Redemptions	\$ 15,036.72	\$ 16,819.76	\$ 10,999.98
Interest & Costs After Sale	604.74	2,597.75	3,979.31
Abatements During Year	86.94		
Unredeemed Taxes December 31, 1986	11,777.56	10,301.33	4,739.55
TOTAL CREDITS	\$ 27,505.96	\$ 29,718.84	\$ 19,718.84

TREASURER'S REPORT

Fiscal Year Ending December 31, 1986

Cash on Hand January 1, 1986 \$ 85,628.14

Ruth Sias, Town Clerk

1986 Auto Permits.	\$ 68,013.00	
Dog Licenses	1,343.25	
UCC Filings.	551.94	
Vital Statistics	295.00	
Titles	79.00	
Filing Fees.	67.00	
Total.		70,349.19

Ruth Sias, Tax Collector

1986 Property Tax.	\$376,144.50	
1986 Yield Tax	10,693.37	
1986 Interest.	968.48	
1986 Resident Tax.	6,010.00	
1986 Resident Tax Penalties.	11.00	
1985 Property Tax.	69,558.39	
1985 Yield Tax	3,393.16	
1985 Interest.	6,322.92	
1985 Resident Tax.	600.00	
1985 Resident Tax Penalties.	60.00	
1984 Interest.	154.30	
1983 Property Tax.	3,058.23	
1983 Interest.	292.72	
1982 Property Tax.	1,185.87	
1982 Yield Tax	170.74	
1982 Interest.	413.52	
1981 Property Tax.	805.65	
1981 Interest.	400.76	
Tax Sales Redeemed	49,860.41	
Current Land Use Fee	400.00	
Total.		530,504.02

State of New Hampshire

Shared Revenue	\$ 32,544.03	
Highway Block Grant.	17,026.71	
Reimb. State-Federal Forest Lands.	4,799.75	
Railroad Tax	179.15	
Total.		54,549.64

United State Government

Revenue Sharing Fund		5,186.00
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Germaine Doucette, Boat Permit Fee Agent

Boat Fees.		255.00
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Town of Milan, New Hampshire

Income from Departments

Dummer, 1986 Fire Agreement.	\$ 850.00	
Selectmen, Sale of Cemetery Lots	300.00	
Coos County, Reimbursement of Deed Fees.	285.30	
Insurance Companies, Police Reports.	<u>25.00</u>	
Total.		1,460.30

Sale of Town Property

Raoul Gagnon, Stumpage	\$ 4,921.13	
William Hamlin, Wet Water.	3,300.00	
Town History Books and Cookbooks	952.19	
Ben Frizzell, Former Grenier Property.	500.00	
Berlin Spring, Inc., Fire Truck Box.	<u>500.00</u>	
Total.		10,173.32

Refunds

Boundary Acct to General Account	\$ 1,236.25	
Yield Acct to General Account.	1,089.07	
Prepetual Care to General Account.	600.00	
Capital Reserve Fund to General Account.	707.09	
M & D Ambulance, Reimbursement of Expenses	1,832.97	
Milan Home Nursing, Withholding Tax.	277.99	
State of NH, Forest Fire & Warden Training Reimb	196.90	
Milan Svc Society, Fire Department Donation.	80.00	
Subdivision and Zoning, Fees & Expenses.	176.05	
Chamber of Commerce, Police at Air Show.	161.02	
Dummer, Police Reimbursement	37.74	
Insurance Audit Return, Workmen's Compensation	704.00	
NHMA, Insurance Study Reimbursement.	40.45	
Vaillancourt & Woodward, Insurance Overpayment	191.00	
State of NH, Returned Checks	<u>100.00</u>	
Total.		7,430.53

Miscellaneous Receipts

Transfer from CD	\$ 60,000.00	
Transfer from Stearns Brook Bridge Account	20,347.47	
Transfer from Revenue Sharing Account.	3,500.00	
Interest Earned on Checking Account.	8,220.38	
Pistol Permits	112.00	
Rent of Town Hall.	30.00	
Current Use Filing Fees.	12.00	
Voided Checks Not Reissued	<u>19.25</u>	
Total.		<u>92,241.10</u>

Total Available Receipts \$857,777.24

Less Selectmen's Orders. 711,214.14

Cash on Hand December 31, 1986 \$146,563.10

Elizabeth Hawkins
Treasurer

REVENUE SHARING

Fiscal Year Ending December 31, 1986

Statement of Revenue, Expenditures,

Encumbrances and Fund Balance

Available Funds January 1, 1986.		\$10,126.56
Added Revenue:		
Entitlement Payments	\$ 5,186.00	
Interest	<u>679.84</u>	
Total Added Revenue.		<u>5,865.84</u>
TOTAL AVAILABLE FUNDS.		\$15,992.40
Capital Outlay:		
Audit.	\$ 2,500.00	
Boundary Account	<u>1,000.00</u>	
Total Encumbrances		<u>3,500.00</u>
AVAILABLE FUNDS DECEMBER 31, 1986.		\$12,492.40

BOUNDARY ACCOUNT

Balance January 1, 1986.	\$ 5,563.83
Interest	<u>287.12</u>
Total Available Funds.	\$ 5,850.95
Withdrawal to General Fund - December 16, 1986	<u>1,236.25</u>
Balance December 31, 1986.	\$ 4,614.70

SKI JUMP ACCOUNT

Deposit December 16, 1986.	<u>\$ 1,700.00</u>
Balance December 31, 1986.	\$ 1,700.00

1986 DETAILED STATEMENT OF EXPENDITURES

Town Officers Salaries

Ruth Sias, Town Clerk/Tax Collector	\$ 7,100.00
Sandra Trottier, Deputy Town Clerk/Tax Collector	673.28
Linda Doucette, Selectman	600.00
Linda Doucette, Bookkeeping	900.00
Linda Doucette, Bookkeeping Yield Tax	25.00
Robert L. Vashaw, Selectman	600.00
David S. Woodward, Selectman	600.00
Elizabeth Hawkins, Treasurer	300.00
Avis Croteau, Trustee of Trust Funds	250.00
Oscar Bouchard, Building Inspector	200.00
Shirley Amero, Supervisor of Checklist	30.00
Flora Day, Supervisor of Checklist	30.00
Sandra Trottier, Supervisor of Checklist	30.00
	<u>\$ 11,338.28</u>

Town Officers Expenses

Smith & Town, Annual Reports	\$ 1,242.00
Smith & Town, Emergency Labels	74.00
Smith & Town, Envelopes	84.40
Milan Postmaster, Stamps	662.50
Milan Postmaster, Box Rental	13.00
U.S. Stamped Envelope Agency, Envelopes	241.80
Ruth Sias, Reimbursement for Postage	202.73
Linda Doucette, Reimbursement for Postage, Seminar, Keys, etc. . .	100.41
Robert Vashaw, Reimbursement for Postage	17.14
New England Telephone, Telephone Service	621.14
Linda Doucette, Reimbursement for Long Distance Telephone Calls. .	52.96
Xerox Corporation, Typewriter	770.00
Xerox Corporation, Supplies and Repairs	296.95
Colebrook Office Supply, Calculator	82.00
Equity Publishing Corporation, RSA Updates	160.45
Ruth Sias, Tax Collector, Establish Petty Cash Fund	200.00
NH Town Clerks Association, 1986 Membership Dues	12.00
NH Association of Assessing Officials, 1986 Dues	20.00
Linda L. Ekdahl, Secretary, 1986 Tax Collector Dues	15.00
National Market Reports, Reference Books	126.00
Berlin Reporter, Parking Notice and Property for Bid	55.20
Colebrook Office Supplies, Office Supplies	150.90
Office Products of Berlin, Inc., Office Supplies	46.72
Loring, Short & Harmon, Forms	27.45
Brown & Saltmarsh, Inc., Office Supplies	7.45
Smith & Town, Building Permits	28.00
Warren A. Bartlett, Deed Fees	210.90
J. Robert Savage, Deceased List	1.00
Treasurer, State of NH, Seminar Registration	160.00
NH Municipal Association, Seminar Registration	7.00
David Woodward, Reimbursement for Seminar Registration and Keys. .	9.00

Town of Milan, New Hampshire

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Ruth Sias, Reimbursement for Expenses.	95.03
Linda Doucette, 1986 Selectman Expenses.	100.00
Robert L. Vashaw, 1986 Selectman Expenses.	100.00
David S. Woodward, 1986 Selectman Expenses	100.00
Elizabeth Hawkins, 1986 Treasurer Expenses	50.00
Avis Croteau, 1986 Trustee of Trust Funds Expenses	25.00
	<u>\$ 6,168.13</u>
Less Refunds	100.00
	<u>\$ 6,068.13</u>

Election and Registration

Smith & Town, Ballots.	\$ 110.24
Berlin Reporter, Advertisements.	77.00
Thomas Printing, Voter Registration Cards.	41.33
Milan Luncheonette, Meals.	162.06
Fox's Country Store, Meals	92.25
Ronald Hawkins, Moderator.	155.00
Linda Doucette, Selectman.	75.00
Robert L. Vashaw, Selectman.	75.00
David S. Woodward, Selectman	50.00
William S. Hamlin, Selectman	25.00
Shirley Amero, Supervisor of Checklist	75.00
Flora Day, Supervisor of Checklist	75.00
Sandra Trottier, Supervisor of Checklist	75.00
Ruth Sias, Town Clerk.	75.00
Roma Labrecque, Ballot Clerk	75.00
Geraldine Judson, Ballot Clerk	75.00
Dorothy Mullins, Ballot Clerk.	75.00
Jeanne Nadeau, Ballot Clerk.	50.00
Beverly Hawkins, Ballot Clerk.	25.00
Theodore Mortenson, Set Up Booths.	47.34
	<u>\$ 1,510.22</u>

Cemeteries

Trustee of Trust Funds, Transfer of Perpetual Care Monies.	\$ 600.00
Francis Sias, Removal of Debris.	100.00
Nicoletti Memorials, Repair Vandalism.	490.00
York Land Services Company, Cemetery Maps.	15.00
Berlin Reporter, Advertisement for Sexton.	14.00
Richard Alger, Mowers.	570.00
Richard Alger, Trimmer	82.50
Mitchell Nadeau, Mower	116.00
Norman Hancock, Tractor Mower.	40.00
Lois Alger, Labor.	19.25
Richard Alger, Labor	639.09
Sharon Alger, Labor.	108.50
Chris Lemoine, Labor	136.50
Jeffrey Lemoine, Labor	605.50
Ronald Lemoine, Labor.	19.25
Mitchell Nadeau, Labor	203.00
	<u>\$ 3,758.59</u>
Less Refunds	600.00
	<u>\$ 3,158.59</u>

Town of Milan, New Hampshire

Municipal Building and Other Town Buildings

Public Service Company, Electric Service	\$ 793.83
Hodgdon Energy, Inc., Furnace Repairs.	395.71
Hodgdon Energy, Inc., Fuel Oil and LP Gas.	5.57
Aetna Pumps, Inc., Mercoid Switch and Labor.	270.49
Andy's Electric, Pump Repairs.	156.50
Daniel Hebert, Inc., Labor to Fix Water Pump	90.00
Caron Building Center, Replacement Door.	126.00
North Country Sports, Replacement Locks.	130.00
Portland Glass, Plexiglass	23.96
Sanel Auto Parts, Inc., Battery for Generator.	77.11
Milan Luncheonette, Diesel for Generator	7.30
Flora Day, Reimbursement for Cleaning Supplies	11.32
Dorothy Mullins, Reimbursement for Padlock and Hasp.	8.79
Richard Alger, Mowers.	119.00
Richard Alger, Trimmer	6.50
Flora Day, Labor	194.62
Richard Alger, Labor	102.57
Jeffrey Lemoine, Labor	152.25
Chris Lemoine, Labor	14.00
Sharon Alger, Labor.	14.00
Lois Alger, Labor.	10.50
	<u>\$ 2,710.02</u>

Reappraisal of Property

Louis H. Jolin, 1986 Pick Ups.	\$ 2,828.00
Treasurer, State of NH, Appraisal Cards.	73.83
	<u>\$ 2,901.83</u>

Planning and Zoning

Berlin Reporter, Advertisement of Notices.	\$ 217.70
Union Leader Corporation, Advertisement of Notice.	29.67
Robert L. Vashaw, Reimbursement for Postage.	19.27
Gayle Brouillette, Reimbursement for Postage	13.05
	<u>\$ 279.69</u>
Less Refunds	176.05
	<u>\$ 103.64</u>

Legal Expenses

Bergeron & Hanson, Goudreau Bankruptcy and Tax Collectors Deed . .	\$ 426.72
Bergeron & Hanson, Office Conference on Police Matters	35.00
Bergeron & Hanson, Wet Water	300.00
Bergeron & Hanson, Findsen Lawsuit	316.95
Bergeron & Hanson, Office Conference on Highway Layout	40.50
Bergeron & Hanson, 2 Office Conferences on Junk Yards.	70.00
Bergeron & Hanson, Office Conference on Zoning Ordinances.	50.00
Bergeron & Hanson, Prepare Quitclaim Deed.	95.93
Bergeron & Hanson, Miscellaneous Expenses.	4.72
	<u>\$ 1,339.82</u>

Computer Tax Service

Municipal Computer Service	\$ 1,313.03
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Town of Milan, New Hampshire

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Boundaries

Winston E. Emery, LLS, Milan/Dummer Town Line.	\$ 2,236.25
Less Refund from Boundary Account.	<u>1,236.25</u>
	\$ 1,000.00

Discounts, Abatements and Refunds

Roy J. Howard, Refund Overpayment.	\$ 2.09
Lorraine Bleicken, Refund Overpayment.	2.34
Berlin City Bank, Refund Overpayment	81.38
Rodney Plante, Refund Overpayment.	2.24
Lawrence & Susan Roberge, Refund Overpayment	3.68
Thomas J. Cote, Refund Overpayment	10.00
Mario & Gaitane Poithier, Refund Overpayment	37.59
Doris Mooney, Refund Overpayment	10.00
Dolores Wheeler, Refund Overpayment.	2.50
Frederick Gagne, Refund Yield Tax Deposit.	1,086.52
Rufus McVetty, Refund Overpayment.	10.00
Joseph & Ruby Grzesik, Refund Overpayment.	10.00
Pat Mines, Inc., Refund Overpayment.	10.00
John & Patricia Ireton, Refund Overpayment	10.49
Estate of Everett Lang, Refund Yield Tax Deposit	2.55
John Gleason, Refund Overpayment	50.94
Leo & Elaine Perreault, Refund Overpayment	10.00
Alger & Glenna Stiles, Refund Overpayment.	10.00
Brett Halvorson, Refund Overpayment.	10.00
Sheridan & Bettencourt, Refund Overpayment	<u>10.00</u>
	\$ 1,372.32
Less Refunds	<u>1,089.07</u>
	\$ 283.25

Police Department

New England Telephone, Telephone Service	\$ 571.19
R & D Answering Service, Answering Service	426.31
Federal Licensing JV, Radio License.	79.99
Vaillancourt & Woodward, Inc., Insurance Radio Equipment	332.50
Schurman-Leask, Base Station Upgrade	168.33
Schurman-Leask Electronics, Radio Repairs.	238.14
Ray's Gun Shop, Radio Repairs.	305.70
Fred Wiemer, Radio Repairs	17.35
Ray's Gun Shop, Antenna.	59.00
Professional Forms, Police Report Forms and Holders.	97.90
Ray's Gun Shop, Ammunition	67.72
Berlin Police Department, Use of Shooting Range.	15.00
Ray's Gun Shop, Tear Gas	39.90
Ray's Gun Shop, Batteries and Misc. Supplies	28.82
SourceFinders Information Corporation, VHS Tape on Drugs	61.95
Arthur Jodrie, Labor	1,550.64
Arthur Jodrie, Mileage	593.25
Russell Doucette, Labor.	580.98
Russell Doucette, Mileage.	172.25
Robert Balser, Labor	148.60
Robert Balser, Mileage	<u>37.00</u>
	\$ 5,592.52
Less Refunds	<u>198.76</u>
	\$ 5,393.76

Town of Milan, New Hampshire

Fire Department

New England Telephone, Telephone Service	\$ 571.19
R & D Answering Service, Answering Service	426.38
Federal Licensing JV, Radio License.	80.00
Public Service Company, Electric Service	994.71
Hodgdon Energy, Inc., Fuel Oil and Service Contract.	493.84
Simplex, Fire Alarm Contract	225.00
American Chemical Company, Wet Water	1,290.95
Boucher Fire Extinguisher Company, Repair Air Packs.	1,313.50
Conway Associates, Inc., 10 Helmets.	653.50
Civic Supply, 2 Turnout Coats.	389.70
Philip W. Noyes Company, 4 Hoods	54.80
Boucher Fire Extinguisher Company, Boots, Face Piece, Spanners . .	196.70
Normand Frechette, Reimbursement for ½ share of VCR and TV	236.50
Ray's Gun Shop, Portable Radio	551.00
Schurman-Leask Electronics, Base Station Upgrade	173.74
Schurman-Leask Electronics, Radio Repairs.	25.16
Fred Wiemer, Radio Repairs	65.00
Ray's Gun Shop, Radio Repair	26.90
Ray's Gun Shop, Antenna and Supplies	91.64
Vaillancourt & Woodward, Inc., Radio Insurance	49.50
Vaillancourt & Woodward, Inc., Fire Truck Insurance.	2,381.00
Fox's Country Store, Gasoline.	222.87
West Milan Grocery, Gasoline	50.00
Milan Luncheonette, Gasoline	8.49
Tankard, Inc., Inspections	54.00
Kelley's Auto Parts, Inc., Parts	237.38
Sanel Auto Parts, Inc., Parts.	32.45
B & G Electronics, Repair Generator.	51.30
W. E. Aubuchon Company, Inc., Supplies	97.91
Town of Gorham, Fire Training.	120.00
NH Fire Standards & Training, Seminar Registration	10.00
Inland Divers, Inc., Test Air Tanks.	60.00
Lajoie Rentals & Sales, Cutting Blades	30.00
North Country Sports & Security, Lock at West Milan Fire Station .	117.00
Fire Barn, Custom Car Plates	175.49
Ray's Gun Shop, Beeper Cases, Brasso, Propane Gas.	77.87
Normand Frechette, Reimbursement for Postage, Ad, Cord, etc. . . .	38.36
Normand Frechette, Reimbursement for Coffee and Donuts	46.28
Joseph G. Blais & Company, Foam Cups	11.40
Carl Holt, Reimbursement for Propeller	11.00
Joseph M. Griffin, Secretary, NH State Fireman's Insurance	135.00
Fire Chief, Subscription	45.00
Milan PTO, School Calendar Listings.	3.00
Raymond Beroney, Labor	6.26
Robert Biggart, Labor.	6.26
Arthur Caron, Labor.	30.29
Mark Corcoran, Labor	6.26
Edward Dube, Labor	6.26
Frederick Duguay, Labor.	6.26
Walter Finson, Labor	7.21
Richard Fox, Labor	6.26
Normand Frechette, Labor	30.29

Town of Milan, New Hampshire

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Normand Frechette, Mileage	10.00
William Hamlin, Labor.	8.39
Carl Holt, Labor	30.29
Carl Holt, Mileage	10.00
Elmer Lang, Labor.	23.08
Elmer Lang, Mileage.	10.00
Keith Masters, Labor	29.34
Keith Masters, Mileage	10.00
Andrew Mullins, Labor.	6.26
Walter Mullins, Labor.	30.29
Walter Mullins, Mileage.	10.00
Herman Robinson, Labor	48.26
Ted Tichy, Labor	48.26
William Whitney, Labor	6.26
	<u>\$ 12,311.29</u>
Less Refunds	<u>1,567.85</u>
	<u>\$ 10,743.44</u>

Civil Defense

Ray's Gun Shop, Portion of Portable Radio.	\$ 100.00
Schurman-Leask Electronics, Base Station Upgrade	<u>100.00</u>
	<u>\$ 200.00</u>

Animal Control

Wheeler & Clark, Dog Tags and Licenses	\$ 56.47
Treasurer, State of NH, Dog License Fees	71.00
Linda Doucette, Reimbursement for Postage.	28.00
Eugene Cordwell, Reimbursement for Ewe	75.00
Milan Luncheonette, Dog Chow	22.58
Benjamin Beland, Labor	163.06
Benjamin Beland, Mileage	66.13
Arthur Jodrie, Labor	102.83
Arthur Jodrie, Mileage	50.75
Russell Doucette, Labor.	25.77
Russell Doucette, Mileage.	<u>12.00</u>
	<u>\$ 673.59</u>

Town Road Maintenance - East

Tankard, Inc., Trucks.	\$ 9,164.38
Tankard, Inc., Loader.	1,005.00
Tankard, Inc., Tractor Mower	630.00
Tankard, Inc., Backhoe	367.20
Tankard, Inc., Thawing Machine	105.00
Tankard, Inc., Chain Saw	9.00
Robert Wheeler, Sander Rental.	30.00
Howard Doucette, Equipment	1,136.53
Treasurer, State of NH, Snow Plow.	250.00
Alpine Machine Company, Sander Repairs	249.50
R. C. Hazelton Company, Inc., Wing Box	610.00
R. C. Hazelton Company, Inc., Parts.	388.63
Howard P. Fairfield, Parts	405.39
Ross Express, Inc., Freight.	35.32
Kelley's Auto Parts, Inc., Parts	84.43

Town of Milan, New Hampshire

Sanel Auto Parts, Inc., Parts.	22.03
Pike Industries, Cold Patch.	335.82
International Salt Company, Salt	326.31
Josh Young, Winter Sand.	646.00
Daniel Riley, Sand	290.50
Rodney Young, Bank Run Gravel.	99.00
Perley Lang, Sand.	3.15
Gorham Sand & Gravel, Gravel	27.24
Paul Vallee Lumber Company, Planking	561.08
Tankard, Inc., Bolts and Cutting	83.55
Tankard, Inc., Snow Fence Ties	44.40
Gorham Brick & Block, Concrete Blocks.	2.60
Isaacson Structural Steel, Steel	12.50
Chester Boutin, Labor.	602.27
Donald Doucette, Labor	31.56
Richard Flint, Labor	18.41
Norman Hancock, Labor.	220.10
Norman F. Hancock, Labor	694.32
George Laflamme, Labor	704.84
Joseph Lorden, Labor	26.30
Andrew McLain, Labor	273.52
Kenneth McLain, Labor.	49.97
Paul McLain, Labor	779.49
Donald Rich, Labor	650.92
Douglas Rich, Labor.	94.60
Norman Rich, Labor	1,729.59
Clifford Tankard, Labor.	1,020.03
	<u>\$ 23,820.48</u>

Town Road Maintenance - West

Tankard, Inc., Trucks.	\$ 10,621.81
Tankard, Inc., Tractor Mower	813.75
Tankard, Inc., Loader.	795.00
Tankard, Inc., Backhoe	231.20
Tankard, Inc., Chain Saw	31.50
Howard Doucette, Equipment	751.52
R. C. Hazelton Company, Inc., Parts.	528.94
Howard P. Fairfield, Parts	239.21
Kelley's Auto Parts, Inc., Parts	18.18
Sanel Auto Parts, Inc., Parts.	22.11
International Salt Company, Salt	326.30
Pike Industries, Cold Patch.	448.37
Josh Young, Winter Sand.	646.00
Daniel Riley, Sand	213.50
Gorham Sand & Gravel, Gravel	42.34
Perley Lang, Sand.	3.15
Plywood Ranch, Pavement Sealer	8.99
Chester Boutin, Labor.	978.36
Donald Doucette, Labor	31.56
Norman Hancock, Labor.	1,362.19
Norman F. Hancock, Labor	1,083.56
George Laflamme, Labor	2,261.80
Joseph Lorden, Labor	52.60

Town of Milan, New Hampshire

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Andrew McLain, Labor	86.79
Paul McLain, Labor	1,099.18
Donald Rich, Labor	13.15
Clifford Tankard, Labor.	1,314.96
	<u>\$ 24,026.02</u>

Street Lighting

Public Service Company	\$ 4,309.10
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Highway Block Grant

Tankard, Inc., Trucks.	\$ 4,351.39
Tankard, Inc., Loader.	1,095.00
Tankard, Inc., Backhoe	326.40
Howard Doucette, Equipment	378.00
Richard Flint, Truck	81.72
Pike Industries, Cold Patch.	391.36
Barry J. Kelley, Gravel.	3,030.00
Arthur Whitcomb, Inc., Gravel.	22.29
Armco, Culverts.	477.50
Isaacson Structural Steel, Culvert Band.	10.00
Norman F. Hancock, Labor	810.04
George Laflamme, Labor	710.10
Paul McLain, Labor	860.01
Clifford Tankard, Labor.	74.38
	<u>\$ 12,618.19</u>

Solid Waste Disposal

City of Berlin, Sanitary Landfill Rental	\$ 8,354.60
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M & D Ambulance Service

M & D Ambulance Service, 1986 Appropriation.	\$ 4,600.00
New England Telephone, Telephone Service	571.21
R & D Answering Service, Answering Service	426.38
Federal Licensing JV, Radio License.	80.01
NH Municipal Worker's Compensation Trust, 1986 Premium	456.46
Schurman-Leask Electronics, Base Station Upgrade	273.73
Schurman-Leask Electronics, Radio Repairs.	25.18
	<u>\$ 6,432.97</u>
Less Refunds	<u>1,832.97</u>
	<u>\$ 4,600.00</u>

Vital Statistics

Treasurer, State of NH, Marriage Licenses.	\$ 130.00
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Milan Home Nursing

Milan Home Nursing, 1986 Appropriation	\$ 1,500.00
District Director of Internal Revenue.	222.76
	<u>\$ 1,722.76</u>
Less Refunds	<u>277.99</u>
	<u>\$ 1,444.77</u>

Town of Milan, New Hampshire

General Assistance

Dead River Company, Bus Ticket	\$ 25.25
Traveler Motel, Lodging.	23.54
NH Municipal Association, Publication.	7.50
Treasurer, State of NH, Welfare Laws	11.00
Ruth Sias, Tax Collector, Welfare Assistance	452.52
Town of Milan, Cemetery Lot.	50.00
Trustee of Trust Funds, Cemetery Lot Perpetual Care.	200.00
	<u>\$ 769.81</u>

Library

1986 Appropriation	\$ 500.00
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Nansen Ski Jump Maintenance

Berlin City Bank, Establish Fund	\$ 1,700.00
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Capital Reserve Funds

Dumais Beverages, Inc., Purchase 1977 Truck.	\$ 4,500.00
Trustees of Trust Funds, Fire Truck Replacement Fund	4,500.00
Trustees of Trust Funds, Ambulance Replacement Fund.	9,000.00
Trustees of Trust Funds, Winter Road Maintenance Equipment Fund.	2,000.00
Berlin Spring, Inc., Repairs	534.37
Kelley's Auto Parts, Inc., Parts	132.72
Sanel Auto Parts, Inc., Parts.	29.74
W. E. Aubuchon Company, Inc., Parts.	10.26
	<u>\$ 20,707.09</u>
Less Refund.	707.09
	<u>\$ 20,000.00</u>

Insurance

NH Municipal Worker's Compensation Trust, 1986 Premium	\$ 2,208.77
NH Municipal Association, Liability Insurance Project.	37.80
Vaillancourt & Woodward, Inc., Town Officer Bonds.	463.00
Vaillancourt & Woodward, Inc., Liability Insurance	1,749.00
Alexander & Alexander, Public Officials Liability Insurance.	381.00
	<u>\$ 4,839.57</u>
Less Refunds	935.45
	<u>\$ 3,904.12</u>

Revenue Sharing

Berlin City Bank, Transfer to Revenue Sharing Account.	\$ 5,186.00
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Miscellaneous

Coos County, 1986 Tax.	\$ 69,412.00
Berlin City Bank, Short-Term Investment.	60,000.00
Ruth Sias, Tax Collector, Taxes Bought by Town	26,901.22
Mason & Rich, 1985 Audit	2,500.00
North Country Council, 1986 Appropriation.	876.00
Community Action Outreach Program, 1986 Appropriation.	500.00
Androscoggin Valley Mental Health Center, 1986 Appropriation	500.00
NH Municipal Association, 1986 Dues.	400.00
NH Municipal Unemployment Comp. Fund	156.82
	<u>\$161,246.04</u>

Town of Milan, New Hampshire

<u>School District</u>	
Balance 1985-86 Appropriation.	\$155,724.00
Partial 1986-87 Appropriation.	<u>226,000.00</u>
	\$381,724.00

REPORT OF THE TRUST FUNDS
OF THE TOWN OF MILAN ON DECEMBER 31, 1986

Town of Milan, New Hampshire

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	P R I N C I P A L			I N C O M E			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	
HILLCREST CEMETERY:										
Various	Various	Various	Various	\$32,621.50	\$ 100.00	\$32,721.50	\$5,858.50	\$2,185.09	\$1,829.52	\$6,214.07
05/19/86	A & I Frechette	Perpetual Care	BCB*		200.00	200.00		4.39	4.39	
05/19/86	Arnold Stiles	Perpetual Care	BCB*		200.00	200.00		2.63	2.63	
05/19/86	Noel Dube	Perpetual Care	BCB*		200.00	200.00		5.06	5.06	
06/02/86	K Bunne11/H Blouin	Perpetual Care	BCB*		200.00	200.00		4.63	4.63	
06/16/86	L & E Hamlin	Perpetual Care	BCB*		200.00	200.00		4.19	4.19	
07/23/86	Evelyn Brown	Perpetual Care	BCB*		200.00	200.00		3.05	3.05	
09/19/86	John E. Croteau	Perpetual Care	BCB*		400.00	400.00		2.59	2.59	
11/03/86	H & F Vashaw	Perpetual Care	BCB*		200.00	200.00		None	None	
12/17/86	Town of Milan	Perpetual Care	BCB*		200.00	200.00		None	None	
TOTALS FOR HILLCREST CEMETERY				\$32,621.50	\$2,100.00	\$34,721.50	\$5,858.50	\$2,211.63	\$1,856.06	\$6,214.07
WEST MILAN CEMETERIES:										
Various	Various	Various	Various	\$13,941.25		\$13,941.25	\$4,427.85	\$1,149.90	\$ 755.67	\$4,822.08
05/19/86	Henry Lang	Perpetual Care	BCB*		\$ 200.00	200.00		5.06	5.06	
06/16/86	C W & E Carpenter	Perpetual Care	BCB*		200.00	200.00		4.19	4.19	
11/13/86	O J & D L Hart	Perpetual Care	BCB*		400.00	400.00		None	None	
TOTALS FOR WEST MILAN CEMETERIES				\$13,941.25	\$ 800.00	\$14,741.25	\$4,427.85	\$1,159.15	\$ 764.92	\$4,822.08

*Berlin City Bank

REPORT OF TRUSTEES OF TRUST FUNDS

Fiscal Year Ending December 31, 1986

WEST MILAN SEWER FUND

Balance on Hand January 1, 1986.	\$ 124.86
Interest Received.	7.02
Balance on Hand December 31, 1986.	\$ 131.88

MILAN BEAUTIFICATION COMMITTEE

Balance on Hand January 1, 1986.	\$ 984.55
Interest Received.	302.53
Balance on Hand NOW Account December 31, 1986.	\$ 1,287.08
Certificate of Deposit	2,834.47
Total Balance on Hand December 31, 1986.	\$ 4,121.55

DAVID HOWARD ENMAN TRUST FUND

Milan School District

Interest to be Used for Purchase of Books for the School Library, Milan, NH

Balance on Hand January 1, 1986.	\$ 555.22
Memorial Gift March 12, 1986	100.00
Interest Received.	32.29
Balance on Hand December 31, 1986.	\$ 687.51

CARMEN ONOFRIO MEMORIAL FUND

Interest to be Used for Perpetual Care at Memorial Site

Balance on Hand February 20, 1986.	\$ 380.07
Memorial Gift April 4, 1986.	25.00
Interest Received.	15.51
Total Funds Available.	\$ 420.58
Paid Fern Stiles for Summer's Care	13.27
Balance on Hand December 31, 1986.	\$ 407.31

WINTER ROAD MAINTENANCE EQUIPMENT CAPITAL RESERVE FUND

Balance on Hand November 26, 1986.	\$ 2,000.00
Balance on Hand December 31, 1986.	\$ 2,000.00

Town of Milan, New Hampshire

FIRE TRUCK REPLACEMENT CAPITAL RESERVE FUND

Balance on Hand November 26, 1986.	\$ 4,500.00
Interest Received.	<u>3.39</u>
Total Funds Available.	\$ 4,503.39
Reimbursement to Town December 29, 1986.	<u>707.09</u>
Balance on Hand December 31, 1986.	\$ 3,796.30

AMBULANCE REPLACEMENT CAPITAL RESERVE FUND

Balance on Hand November 26, 1986.	\$ 9,000.00
Balance on Hand December 31, 1986.	<u>\$ 9,000.00</u>

AVIS A. CROTEAU
ELIZABETH A. EASTMAN
Trustees

LIBRARY TRUSTEES' REPORT

Balance on Hand January 1, 1986.	\$ 56.60
Check from State of New Hampshire.	107.29
Appropriation from Town.	<u>500.00</u>
Total Available Funds.\$663.89
Expenditures:	
NHLTA, Trustee Dues.	\$ 12.00
Post Office Box Rent and Postage	10.59
New Books Purchased.	292.75
Labor for Librarian, Fern Stiles	<u>348.40</u>
Total Expenditures	<u>663.74</u>
Balance on Hand December 31, 1986.\$.15

Our Milan Town Library had a good year with quite a few new patrons. We have purchased some new books that were requested and have purchased some area books written by local people that will be of interest to all our readers. We have received several donations of books and put a good many on our shelves and have weeded out some of the older and much unused books for sale or trade. Paperback books are being swapped or traded with the readers as wanted. We are grateful for the many hours Lois has put in on Monday evenings and for cataloging and checking of the books. All of us have been on the look-out for books that are requested, and have put in several hours counting and going over donated books.

Respectfully submitted,

LOIS ALGER
EVELYN BROWN
JANET BIGGART

AUDITOR'S REPORT

Fiscal Year Ending December 31, 1985

MASON & RICH PROFESSIONAL ASSOCIATION
Two Capital Plaza, Suite 3-1
Concord, New Hampshire 03301

January 30, 1986

Selectmen
Town of Milan
Milan, New Hampshire 03588

We have examined the combined financial statements of the funds and account groups as indexed, of the Town of Milan, New Hampshire as of and for the fiscal year ended December 31, 1985. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As more fully described in Note 1A, the combined financial statements do not include the general fixed assets account group which should be included to conform with generally accepted accounting principles. In our opinion, except that the omission of the financial statements described above results in an incomplete presentation and the treatment of revenue recognition per for the foregoing paragraph is a departure from generally accepted accounting principles, the aforementioned financial statements present fairly the financial position of the Town of Milan, New Hampshire as of December 31, 1985 and the results of the operations for the year ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Town of Milan, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

NOTE: The complete General Purpose Financial Statements and Supporting Schedules are available for review in the Selectmen's Office.

Town of Milan, New Hampshire

51

MASON & RICH PROFESSIONAL ASSOCIATION
Two Capital Plaza, Suite 3-1
Concord, New Hampshire 03301

January 30, 1986

Selectmen
Town of Milan
Milan, New Hampshire 03588

As part of our examination of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1985, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements and to assist the auditor in planning and performing his examination of the financial statements.

The establishment and maintenance of a system of internal accounting control is an important responsibility of Town officials. The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognized that the evaluation of these factors necessarily requires estimates and judgments by Town officials.

Because of the inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in the conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Milan taken as a whole. However, our study and evaluation disclosed the following conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the Town of Milan may occur and not be detected within a timely period.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in our examination of the 1985 financial statements, and this report does not affect our report on these financial statements dated January 30, 1986.

We wish to express our appreciation for the cooperation we received from Town officials at all levels.

Town of Milan, New Hampshire

We would be pleased to discuss our comments further with you should you so desire. This report is intended solely for the use of management and should not be used for any other purpose.

Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

Tax Collector, List of Uncollected Taxes

Findings: The tax collector does not have a list of uncollected property taxes and unredeemed taxes that agrees to the December 31, 1984 and 1985 reports.

Recommendation: Good accounting controls would require a listing of all uncollected property taxes and unredeemed taxes at year end that agrees to reports. This list should, at a minimum, give the name and amount of uncollected taxes for each property that totals to the uncollected balance in the report.

Trust Funds - Common Trust Fund

Finding: The cemetery trust funds are kept in individual accounts.

Recommendation: We repeat our recommendation made last year that in order to earn a higher rate of income and ease the record-keeping burden a common trust be established for the cemetery trust funds. Pooling the funds will enable the trustees to invest the funds at a higher rate of return than is earned by individual savings accounts. This is a procedure in use by many towns in New Hampshire.

Assessment Records

Finding: Assessment cards are filed in alphabetic order in the name of the taxpayer.

Recommendation: We would recommend the Town set up a cross reference by map number and lot to ascertain that all property is properly taxed.

Tax Collector - Abatements Not Prenumbered

Finding: Abatements given are not numbered.

Recommendation: Abatements issued by the Selectmen should be numbered and a control sheet should be established to account for the number of abatements issued.

Tax Collector - Deposits

Finding: Deposits of collected taxes are not made timely.

Recommendation: Good accounting controls and cash management would require timely deposits. We would recommend either daily deposits or deposits when the collections exceed \$500 as required by R.S.A. 41:35.

Tax Collector - Deposits

Finding: It is difficult to trace a collection from the cash book to the bank deposit from the records currently in effect.

Recommendation: We would recommend that the tax collector make a daily deposit that agrees to entries in the cash book. This would give a three way back up. The cash book, bank deposit and copies of receipts would all agree for a particular deposit.

Tax Collector

Finding: Tax collector is allowing some taxpayers to pay taxes without collecting interest due and not showing interest as a receivable.

Recommendation: We would recommend that when late taxes are paid that interest be collected first thereby guaranteeing the collection of the interest.

Computer

We suggest that the Town consider acquiring a computer. The real estate taxes and assessment files are now being done by a computer service organization.

The bookkeeping required for the financial accounting of the general fund and other funds takes a good deal of time. This function could be speeded up with improved reporting and budgetary controls an end product through the use of a computer. The real estate and resident taxes could be maintained on the same computer, thereby eliminating the need for the service bureau.

AUDITOR'S REPORT

Fiscal Year Ending December 31, 1986

MASON & RICH PROFESSIONAL ASSOCIATION
Two Capital Plaza, Suite 3-1
Concord, New Hampshire 03301

January 29, 1987

Board of Selectmen
Town of Milan
Milan, New Hampshire 03588

In accordance with the engagement letter we have with you, the audit of the Town's 1986 financial statements is in progress.

It is anticipated that the completed audit report will be in your hands no later than March 31, 1987.

Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

NOTE: The complete General Purpose Financial Statements and Supporting Schedules will be available for review in the Selectmen's Office after March 31, 1987.

MASON & RICH PROFESSIONAL ASSOCIATION
Two Capital Plaza, Suite 3-1
Concord, New Hampshire 03301

January 15, 1987

Selectmen
Town of Milan
Milan, New Hampshire 03588

As part of our examination of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1986, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements and to assist the auditor in planning and performing his examination of the financial statements.

The establishment and maintenance of a system of internal accounting control is an important responsibility of Town officials. The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognized that the evaluation of these factors necessarily requires estimates and judgments by Town officials.

Because of the inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in the conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Milan taken as a whole. However, our study and evaluation disclosed the following conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the Town of Milan may occur and not be detected within a timely period.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in our examination of the 1986 financial statements, and this report does not affect our report on these financial statements dated January 15, 1987.

We wish to express our appreciation for the cooperation we received from Town officials at all levels.

We would be pleased to discuss our comments further with you should you so desire. This report is intended solely for the use of management and should not be used for any other purpose.

Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

Trust Funds

Finding: Cemetery trust funds are kept in individual savings accounts (approximately 250).

Recommendation: We again make the recommendation that cemetery trust funds be kept in a common trust fund. This would enable investment of the funds in certificates of deposit, for example, that will yield a higher rate of revenue. There would be no increase in the amount of work for the trustees and it would eliminate the handling of 265 separate savings accounts.

Town of Milan, New Hampshire

Finding: Expenditures from the trust funds have been made without supporting documentation. There were no invoices or other type of support for any of the expenditures to the sexton of the cemeteries or any other expenditures.

Recommendation: We recommend that the trustees obtain invoices properly documenting the nature of the charges for any expenditures from any of the trust funds. The invoices should be approved by at least two of the trustees. We also suggest that the checking account be set up so as to require the signature of two of the trustees.

Library

Finding: Payments have been made for books and supplies without an invoice from the vendors. Most payments were made to library trustees.

Recommendation: We recommend that all expenditures be supported by invoices detailing the purchase. We also suggest that each invoice be approved by at least two of the library trustees.

Computer

It is our recommendation that the Town consider acquiring a computer for the property and resident taxes and for the accounting for revenues and expenditures.

The use of a computer would provide better management information regarding revenue and expenditures and budget. The use of the service bureau for real estate and resident taxes could be eliminated and the same information would be available within the office on a more timely basis.

Tax Collector

Finding: Occasionally postings to cash receipts book are posted to the wrong account making it difficult to balance at year end.

Recommendation: Care should be taken to see that a proper division is made between taxes collected and interest when posting to the cash receipts journal. We would recommend that, on a monthly basis, the tax collector should balance all accounts, to tapes of receivables.

Fire Department

Finding: The fire department has funds accumulated from use of fire equipment that have not been turned over to the Treasurer.

Recommendation: RSA 41:29 requires that all monies belonging to the Town shall be in the custody of the Town Treasurer. Funds such as above are considered Town monies and should be turned over to the Treasurer.

POLICE REPORT

1986

Now that 1986 has come to an end, we can look back and ask ourselves what can be done to improve our law enforcement in our Town. It comes to mind the many calls we answered during the year and how successful we were in coping with them. We indeed were fortunate to have been able to handle most incidents within our department with a high percentage of success due to dedicated officers who have had extensive experience and training in law enforcement.

We are thankful for the help given us from State Police and most of all for the support of the Town's people. We sincerely hope that in the year ahead the same cooperation continues. Thanks for letting us serve you.

Respectfully submitted,

ARTHUR JODRIE
Police Chief

1986 STATISTICS

Accidents	23
Break Ins	15
Thefts	13
Domestic	8
Vandalism	16
Miscellaneous	<u>321</u>

TOTAL INCIDENTS IN 1986 - 396

An incident is counted each time a police officer is involved in a case on a particular day. For example, two officers responding to the same accident are counted as two incidents. The same officer working on a vandalism case on two consecutive days is counted as two incidents.

FIRE DEPARTMENT REPORT

1986

We had a total of 27 calls for this year:

Chimney Fire	6	Spill.	2
Structure.	5	Grass and Brush.	3
Aircraft	1	Cellar Pumped Out.	1
Automobile	1	Check Out of Fires	2
False Alarms	1	Rescue	5

We were involved with four rescues in the river involving 14 people. One other rescue involved two people, so we had a total of 16 people involved in five rescue incidents.

There was a loss of \$8,150 is taxable property in Milan this year; one vehicle valued at \$13,000 was a total loss. Therefore, we had a total loss of \$21,150 for the year.

The Fire Department started the year with seven air packs (OBA) and we ended with five. One unit was obsolete; the repair facility would not fix it. The other unit would have cost \$750 to repair. I decided not to repair the unit because a new one is about \$900.

Several new purchases have been made this year, including:

- 1) One new hand-held radio.
- 2) Toner installed at Town Building so in an emergency, where dispatch is unable to access radio, we can tone ourselves out.
- 3) We installed a mike and speaker in the bays at the Town Building so we have access to the radio and we can hear any conversations while we are working.
- 4) We have no more plastic helmets; we now have certified helmets.
- 5) We have a TV and VCR we purchased with the Milan and Dummer Ambulance Service so we can now have our own copies of training films which we can keep at the station and use same as needed.
- 6) All our vehicles are running. The Chevy tanker will be replaced soon.

I would like to thank the Ambulance crew and the Police Department because, without our working together, we could not have upgraded our radio and training capabilities so quickly. We should all benefit from this.

I'd like to thank the Townspeople, the organizations who helped us and backed us up financially as well as all the donations of time, space, and patience. We could not be there unless we had this help.

I would like to thank the men of the Fire Department and the families of these men. We missed some meals and time with our families to help others in need. These men have donated 380.5 manhours, which doesn't include meetings, training, clean up, and repairs on trucks. Luckily we have good volunteers because at \$6 per hour it would have cost the Town \$2,283.

The cooperation for ice making among all concerned has been fabulous. My thanks to the Recreation Department and the Fire Department and also to the others who help us when we need them.

My one disappointment was running over budget this year. The insurance went up over 100%, and I never expected that much of a jump. We tried to get another company, but I was told that our rates were the best available. We entered October 6, 1986, with \$3,769.66. The next week we had \$1,355.74. This had to last two months!

The new truck has been purchased and is in the process of being put together. I hope it will be ready by Town Meeting. We couldn't get much for \$9,000 so the Fire Department will use its reserve fund which the members earned to help complete repairs to have a road worthy vehicle. This fund has been used in the past to rebuild a motor for another truck. We hope the total cost won't exceed \$12,000. The vehicle will have a stainless steel tank and enough power to over Milan Hill instead of around it. Best of all, it will stop once we get to our destination!.

If there are any questions on this year's report, please feel free to ask me. I'll be at Town Meeting to answer any and all questions. If you cannot wait, I'll see you before.

Respectfully submitted,

NORMAND R. FRECHETTE
Fire Chief

M & D AMBULANCE SERVICE

1986 Annual Report

During 1986 the attendants continued to upgrade their level of training, adding E.O.A. and I.V. Maintenance certifications. In addition, three more attendants have become National Registered E.M.T.A.'s. With their diligent interest and support, the Ambulance Service will continue to prosper. Thank you to all who have given so much of your time and energy.

Also in 1986, thorough research was conducted in regard to a new chassis versus the purchase of a new ambulance. Due to the cost of a new chassis and the exorbitant cost to modify and remount the existing modular (being considerably higher than anticipated), it is strongly advised that a new ambulance be purchased instead. To modify and remount the existing modular on a new chassis will cost approximately \$31,000. A new 1987 Type 2 Van will cost \$33,700.

We would like to acknowledge that one of our attendants, Sharon Horn, received the Coos County Outstanding Volunteer Award presented by the Governor's Volunteer Recognition Awards Council. Congratulations Sharon!

The M & D Ambulance Service would like to express our appreciation to the following:

Thank you to Rachel Nadeau, previous director of our Ambulance Service until August, 1986. Rachel worked hard to bring the standards of the Service, as well as educational opportunities for the attendants, to new heights.

Thank you to the Milan Service Society for their generous donation received this past year.

Thank you to the Berlin Emergency Medical Service for their abiding support. Although we did not have to rely on them as much as in the past, our deepest appreciation for their response when it was needed.

Thank you to the townspeople, fire and police departments, and the Board of Directors of our Ambulance Service for your support of the Milan and Dummer Ambulance Service.

Respectfully submitted,

EDWARD T. LEE, JR.
Director

AMBULANCE ATTENDANTS' STATEMENT 1986

We, the attendants of Milan and Dummer Ambulance, wish to thank Rachel Nadeau for her time and effort as Director for the past two years. We wish to welcome Ed Lee as our new Director.

We know that Ed is a very dedicated attendant and that he will bring his enthusiasm and dedication to the directorship. Ed has done a great job so far and we are behind him 100%!

As a volunteer service, we are always in need of people; we would welcome anyone interested in taking advantage of this opportunity to help your friends and neighbors.

THE MILAN AND DUMMER ATTENDANTS

STATISTICS - 1986 AMBULANCE CALLS

	<u>Calls</u>	<u>Number of Patients</u>
Highway Related.	4	4
Off-Road Vehicles.	1	1
Boating Mishaps.	4	7
Home and Other Emergencies	25	26
Berlin Airport to Hospital	3	3
Emergency Transfers.	2	2
From Hospital to Other Locations	1	2
DOAs	5	5
Fire Calls	4	0
Public Relations	3	1
False Alarms/No Patients/Refusal of Care	3	0
TOTAL.	<u>55</u>	<u>51</u>

M & D AMBULANCE SERVICE

Financial Report

Fiscal Year Ending December 31, 1986

Balance on Hand January 1, 1986. \$ 549.61

Receipts:

Calls.	\$4,023.66	
Milan Appropriation.	4,600.00	
Dummer Appropriation	2,300.00	
Bank Interest.	209.24	
Small Claims Reimbursement	45.00	
EMS Radio Grant.	450.00	
Community Event Coverage	75.00	
Chassis Fund - Dummer.	4,000.00	
Donations.	80.00	
Total Receipts		<u>15,782.90</u>

Total Available Funds. \$16,332.51

Payments:

Answering Service.	\$ 426.38	
New England Telephone.	571.21	
Office Supplies.	142.71	
Vehicle Repairs/Inspection	180.71	
Radio Equipment Purchase/Repair.	1,352.31	
Insurance.	3,006.46	
Meals & Tolls.	24.45	
Payroll.	2,911.86	
Ambulance Supplies	341.00	
Continuing Education	255.00	
Gas & Oil.	269.63	
Patient Reimbursement.	161.60	
Ambulance Equipment.	636.19	
Chassis Fund	4,000.00	
Subscriptions.	75.00	
Training Equipment	236.50	
Bank Card Annual Fee	15.00	
State License Fees	35.00	
Federal License - Radio.	80.01	
Total Payments		<u>14,721.07</u>

Balance on Hand December 31, 1986. \$ 1,611.44

1986 Bad Debts \$ 285.00

Chassis Fund Balance on Hand December 31, 1986 \$13,843.53

M & D AMBULANCE SERVICE

1987 Budget

PAYROLL

Attendants	\$ 3,500	
Director/Clerical.	<u>1,288</u>	
Total Payroll.		\$ 4,788

INSURANCES

Malpractice, Vehicle, and Equipment.	\$ 2,000	
Workmen's Compensation	<u>450</u>	
Total Insurances		2,450

AMBULANCE

Repairs.	\$ 500	
Gas and Oil.	500	
Supplies	400	
Oxygen	<u>200</u>	
Total Ambulance.		1,600

TELEPHONE

Telephone and Answering Service.	\$ 1,200	
Total Telephone and Answering Service.		1,200

COMMUNICATIONS

Repairs.	\$ 500	
Total Communications		500

MISCELLANEOUS

Office Supplies.	\$ 200	
Meals and Tolls.	200	
Education.	800	
Equipment.	500	
State License Fees	<u>35</u>	
Total Miscellaneous.		<u>1,735</u>

TOTAL 1987 BUDGET.		\$12,273
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PROJECTED REVENUE

Calls.	\$ 5,600	
Milan Appropriation.	4,400	
Dummer Appropriation	<u>2,200</u>	
Total Projected Revenue.		\$12,200

MILAN RECREATION DEPARTMENT
1986-87

Officers

Chairman	Steve Enman
Co-Chairmen.	Sonny Caron, Dean Stiles
Secretary.	Meg Valliere
Co-Treasurers.	Olivia Caron, Carol Pelchat
Building Committee Chairman.	Dean Stiles
Publicity.	Janet Woodward

Members at Large

Alger Stiles	Richard Pelchat
Paula Labrecque	Melanie Devoid
Kathy Leaver	

The year 1986 was a good year for the Milan Recreation Department and its programs. The goal of providing wholesome, worthwhile leisure-time activities for young and old alike was attained as best we could. Without local appropriations and by depending strictly on volunteers, the task of reaching all age groups as we would like to do is difficult.

The Annual Burning of the Greens started our year and those hearty souls who turned out to support the event were treated to some great hot chocolate and a brilliantly burning fire. The firestarters are finally learning how to start and keep the greens burning!

Other highlights of the year included successful softball, baseball, and basketball programs, the purchasing of much needed new equipment, and making additional improvements on the recreation building and the surrounding facilities. During the Milan Old Home Weekend Activities, many members took an active part in planning, organizing and running the Kiddies' Parade, the regular parade, the fun run and horseshoe tournament.

At the present time there are 11 active members who meet on the first Monday of each month at 6:30 p.m. in the Milan Village School Library. Together they plan the upcoming activities. There are many other members of the community who have given countless hours of volunteer time to help run our programs.

As has been the case in the past, the Recreation Department has had a terrific working relationship with the School Department and its administration, and for this we are thankful. New and improved relationships are developing with other departments within the Town which will benefit all we are sure.

In the near future we have planned to continue to improve our facilities on a much larger scale and hope to have the support of the Town in this matter. We

all need to take a more active role in offering supervised activities for our citizens, especially the high school, junior high school, and senior citizens age groups.

Thank you so much to those who have been instrumental in supporting the Recreation Department and Milan's young people. Your efforts have made a difference.

Respectfully submitted,

STEVE ENMAN

Recreation Department Chairman

MILAN RECREATION BUILDING COMMITTEE REPORT

The Building Committee has spent the year planning on improvements to the recreation field. Blueprints and cost analysis have been drawn up. We have looked at short and long term goals. Short term goals include boards around the skating rink and a gazebo. Our goal is to improve the facilities for all and beautify our community. We of the Recreation Department hope you will support us in raising the funds to make our facilities a more enjoyable place for everyone.

This year with the weather's help, we had the ice ready for use before the Christmas break. During the vacation many used the rink. We hope all will continue to have fun in the coming year.

DEAN STILES, Chairman

Recreation Department Building Cttee.

BASEBALL

The baseball season wasn't lengthy again in 1986, but with Glenn Gagne teaching 11 boys and girls ages 6 through 8 years and Sonny Caron with 21 boys 9 through 12 years, the summer included lots of fun. The first few weeks quite a few children came every time for practice. It usually dwindles as families start leaving for vacations, but there is a great deal of enjoyment while it lasts.

Again, I wish to thank Glenn Gagne for his help and dedication.

ARMAND CARON

Town of Milan, New Hampshire

WOMEN'S SOFTBALL

The Milan-Dummer Women's softball team changed their name this year to "Kel-Log." The team had an excellent season in the Gorham's Women League with 7 wins and 1 loss to come in first place in regular season play. They won 2 and lot 2 to come in second in the play-offs. All in all another very good season for the women's softball team.

RICH PELCHAT

1985-86 GIRLS' BASKETBALL

It's terrific to see the great turnout we get each year for girls' basketball. Sports can add so much to a student's character. We are proud of our girls because they do show the spirit of competition, but most important, they show the spirit of good sportsmanship. This was put to the test several times this year, but our girls passed with an A plus! They also managed to win their share of highly competitive games, including the runner-up position at the Gorham tournament. Like every year, we hate to see our sixth graders go. This year we're losing eight girls to a higher level of education. But next year's team looks great too. So, "job well done, girls!"

A special thanks to the people who care so much: teachers, parents, time-keepers, scorekeepers, referees (especially Mr. Connolly), and coaches (Miss Valliere, Mrs. Larrivee, Vicki Pelchat).

DENISE DOUCETTE

GIRLS' SOFTBALL (Ages 9 to 12)

The year 1986 was a year of learning for the girls' softball team with more than half of the girls new to the team. They learned how to catch and throw the ball, how to bat, how to play different positions, and all the rules of the game. As the season progressed, we were pleased with the improvement that they showed during the games. Most of all, we were pleased with the great sportsmanship they displayed even when losing a game. We are hoping that 1987 will be a successful year for the girls.

We'd like to thank all the people who provided transportation to the games, scorekeepers, umpires, and everyone who supported the team.

MELANIE DEVOID, MEG VALLIERE, CAROL PELCHAT
Coaches

MILAN HOME NURSING CENTER

Financial Report

Fiscal Year Ending December 31, 1986

Balance on Hand January 1, 1986. \$2,104.97

Receipts:

Patient Fees	\$ 720.60	
Blood Pressure Clinic.	6.00	
Interest	89.11	
Miscellaneous.	26.77	
Milan Appropriation.	1,500.00	
Dummer Appropriation	<u>600.00</u>	
Total Receipts		<u>2,942.48</u>

Total Available Funds. \$5,047.45

Payments:

Gloria Hedberg, R.N.	\$2,639.00	
Mileage.	236.00	
Lucie Larrivee	458.06	
Diane Perreault.	43.70	
Milan Withholding Tax.	277.99	
Supplies	<u>199.91</u>	
Total Payments		<u>3,854.66</u>
Expenses Breakdown: Milan, \$2,746.18; Dummer, \$1,108.48.		

Balance on Hand December 31, 1986. \$1,192.79

MILAN HOME NURSING CENTER

1986

The Milan Home Nursing Center continues to service the Milan-Dummer community. Health care services are provided to residents in their homes and to homebound patients. An RN assesses the need for care, plans and implements delivery of care required, and evaluates the results of the care received. A total of 175 skilled visits were made. These visits included:

Cardiac	69	Blood Dyscrasias	56
Newborn Baby.	3	Arthritis.	13
Post-Partum	3	Diabetes	6
Gynecological	7	Respiratory.	6
Orthopedic.	1	Mental Health.	4
Cancer.	6		

Town of Milan, New Hampshire

Skilled nursing visits include such activities as patient assessment, dressing changes, injections, colostomy care, blood pressure check, health teaching, catheter changes, and blood work on homebound patients under orders from a physician.

Although services are available to all age groups, the majority of clients are the elderly whose medical problems indicate a need for the agency service in your communities. A fee is requested for every visit made, determined on a sliding scale based on the patient's income. No one is denied service if unable to pay. Newborn babies and mothers receive a free initial visit when a referral requesting an RN visit is signed by the mother prior to discharge from the hospital.

A blood pressure clinic will be held yearly prior to the Town Meeting. There will be no charge, and all are welcome to participate. This year a total of 33 blood pressures were taken. Thanks are extended to Cora Sias who volunteered her assistance to the RN.

An immunization clinic was not held because of small participation in the past few years. Many children are now going to Coos County Family Health Services in Berlin for immunizations as well as to private physicians with some insurance companies now paying for immunizations.

A pre-school vision and hearing clinic was held in September sponsored by the NH Division of Public Health Services. Three pre-school children attended with fifteen first graders. Thanks are extended to Sue Kelley, Pat Bennett, Marsha MacKinnon, Paulette Frechette, and Lucy Larrivee who volunteered their assistance. It is doubtful this clinic will be held in 1987 as Concord felt duplication of service to first graders was not needed as this service is provided by the School Nurse. There was little interest by pre-school children as many children now going to kindergarten in Berlin have hearing and vision tests done in Berlin. It is costly to the State to conduct a clinic for just a few children.

In December, Lucy Larrivee resigned as secretary. Thanks are extended for her service. We welcome Diane Perreault as our new secretary.

Home Health Aides or Homemakers are available through Androscoggin Valley Home Care Service if there is a need for this service. Milan Home Health Service Matching Funds are being held in escrow for this use. Fee guidelines have been established making the elderly eligible for this service if needed.

Referrals for service are received from area physicians, hospitals, social service agencies, the community, and family members requesting services for the elderly. Individuals from Milan-Dummer in need of service are welcome to call 449-3447 for information regarding services provided.

I have enjoyed serving your communities in 1986. New changes were implemented to update Milan Home Nursing Center. I look forward to 1987 and serving your people in your communities when there is a need for my services. A special thank you to the volunteer Board members and Directors for their assistance and support.

GLORIA HEDBERG, R.N.

MILAN TOWN MEETING

March 11, 1986

The Annual Town Meeting was held on March 11, 1986, at the Milan Village School. Polls opened at 1:00 p.m. for voting. The Town Meeting was opened at 6:30 p.m. by the Moderator, Ronald Hawkins, with the reading of the School and Town Warrants. The Moderator announced that each Article will be read as it comes up and he will not accept any negative motions.

ARTICLE 1: To choose all Town officers for the ensuing year.

ARTICLE 2: A motion was made by Beverly Hawkins, and seconded, to raise and appropriate \$11,600 for Town officers' salaries. There was no discussion on this motion, and the Article passed with an affirmative vote.

ARTICLE 3: A motion was made and seconded to raise the sum of \$6,000 for Town officers' expenses. The question was raised as to what expenses this Article encompasses, and Linda Doucette, Selectman, explained that it takes in such items as office supplies, postage (tax bills being a large postage item), and at this time there is also money included for a new typewriter for the Clerk's office. There were no further questions, and Article 3 passed.

ARTICLE 4: A motion was made by Janet Woodward, seconded by Jacqueline Quintal, to raise \$50,000 for summer and winter road and bridge maintenance. In answer to the question as to why we would have to raise more money this year than we did last year, William Hamlin explained that snow removal is costly and unpredictable, depending on the type of winter we have. Also, part of this money will be used to upgrade some roads. There was no debate, and Article 4 passed.

ARTICLE 5: A motion was made and seconded to raise \$6,500 for the Police Department. An amendment to this motion was immediately made by Robert Vashaw, and seconded by Roger Hawkins, to raise \$5,500 for the Police Department. Mr. Vashaw explained that we had to raise more money last year in order to replace some necessary equipment. The Department had \$6,500 last year and spent \$4,100, all complaints were taken care of last year, and the Selectmen had never denied protection when it had been requested. Further, to raise \$6,500 now would leave a contingency fund of \$1,000, which the Selectmen do not feel is necessary. Question was called on Amendment to raise \$5,500 for the Police Department. At this time Gayle Brouillette suggested that a vote of thanks be given to "Buster" for "all he has done for the Town." In further discussion, it was clear that some people feel we need more patrols at each end of Town, and the area of the Church was mentioned as a danger spot. An amendment was now made, and seconded, to raise \$7,000 for the Police Department. The question was immediately called on this amendment and the Moderator asked for a vote by show of hands. Those in favor of raising the \$7,000, 23; those against the amendment, 42. The motion was lost. Question was now called on Article 5, to raise \$5,500 for the Police Department. The vote was affirmative, and the Article passed.

Town of Milan, New Hampshire

ARTICLE 6: A motion was made by Beverly Hawkins, seconded by Rene Theriault, to raise \$1,000 for animal control. There was a brief explanation of the dog control situation by Robert Vashaw, and the Article passed with an affirmative vote.

ARTICLE 7: A motion was made by Normand Frechette, seconded by Janet Woodward, to raise \$10,500 for the Fire Department. Normand explained "we have a truck in bad condition, boots, coats, plastic helmets, etc. that should be replaced. Gas and insurance are big items. Money spent on the line last year (from the pump house to the hydrant in town) hopefully would be an expenditure for years to come." There was no debate, and the Article passed.

ARTICLE 8: A motion was made and seconded to raise \$1,500 for general assistance. It was explained that general assistance refers to people who need help, and those on welfare. Vote on Article 8, affirmative.

ARTICLE 9: A motion was made by Roma Labrecque, seconded by Genette Peabody, to raise and appropriate \$500 for libraries. Vote was affirmative.

ARTICLE 10: A motion was made by Normand Frechette and seconded by Beverly Hawkins to raise \$200 for civil defense. The question was asked, "Has the Board of Selectmen appointed a Civil Defense Officer," and the answer was "it will be taken care of." There were no further questions or discussion, and Article 10 passed.

ARTICLE 11: A motion was made by Dorothy Mullins, seconded by Flora Day, to raise \$500 for the Community Action Outreach Program. Linda Doucette explained that this is a CAP program, that the Town benefits from it by way of the Fuel Assistance Program, the Weatherization Program, Surplus Food, etc. Vote on Article 11, affirmative.

ARTICLE 12: A motion was made by Pamela Dorland, seconded by Beverly Hawkins, to raise \$876 for the North Country Council. Vote was affirmative.

ARTICLE 13: A motion was made by Harris Nichols and seconded by Roger Hawkins to raise and appropriate the sum of \$1,500 for the Milan and Dummer Home Nursing Program. Harris explained that there will be a noticeable increase in expenses for 1986. The constant threat of libel suits makes it compulsory to keep detailed and exact records. There is a heavier patient load, and this is continuing as patients are being discharged from hospitals earlier. Orientation of a new nurse, updating patient care plans, medication records, patient assessments, and nursing diagnosis are other factors which account for longer work hours for the Visiting Nurse. The actual expenses for January and February, 1986, have been \$663. In order to do Medicare billing, we would have to buy into a Public Health Department. As a note of possible expense: Stark, about the population of Dummer, pays \$1,500 for this service from the Town of Lancaster. There was no debate on this Article, and it was passed with an affirmative vote.

ARTICLE 14: A motion was made and seconded to raise \$4,600 for the Milan and Dummer Ambulance Service. There was no discussion, and the Article passed.

ARTICLE 15: A motion was made and seconded to authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action thereon:

Audit	\$2,500
Boundary Account.	<u>1,000</u>
	\$3,500

Janet Woodward asked if the boundary account is being put out to bid, and the answer was "no, but one person has shown an interest in doing it." It was explained that Berlin has paid its share, also Dummer has paid, and what remains to be done is the Success line. There were no further questions, and Article 15 passed.

ARTICLE 16: A motion was made by Janet Woodward, seconded by Linda Doucette, to have the Town vote to return the balance of the Stearns Brook Bridge account to the general fund. Linda explained where this money came from and why it is necessary to return it to the general fund. Vote on Article 16, affirmative.

ARTICLE 17: A motion was made by Normand Frechette and seconded by Donald Rich to see if the Town will vote to create a capital reserve fund for fire truck replacement and to raise and appropriate \$9,000 for this fund. There was no debate, and the Article passed with an affirmative vote.

ARTICLE 18: A motion was made by Beverly Hawkins, seconded by David Woodward, to have the Town vote to create a capital reserve fund for winter road maintenance equipment and to raise and appropriate \$2,000 for this fund. After a short explanation of the equipment owned by the Town, the Article was voted on and passed.

ARTICLE 19: A motion was made by Roma Labrecque, seconded by Sharon Horn, to have the Town create a capital reserve fund for ambulance replacement and to raise and appropriate \$9,000 for this fund. Vote on Article 19, affirmative.

ARTICLE 20: A motion was made by William Hamlin, seconded by Robert Vashaw, authorizing the Selectmen to enter into an intergovernmental agreement with the Town of Dummer for the purpose of owning and managing jointly the M & D Ambulance Service. Linda Doucette explained the purpose of this proposal, and the Article passed with an affirmative vote.

ARTICLE 21: A motion was made by Muriel Lindsay, seconded by Janet Woodward, authorizing the Selectmen to enter into an intergovernmental agreement with the Town of Dummer for the purpose of managing jointly the Milan and Dummer Home Nursing Service. Vote on Article, affirmative.

ARTICLE 22: A motion was made by Janet Woodward and seconded by Donald Rich authorizing the Selectmen to enter into a cooperative agreement with Berlin and/or other parties for the purpose of creating a maintenance fund for the Nansen Ski Jump and related facilities and to authorize the establishment of a joint authority to administer such funds. Such agreement shall state that Milan will be under no obligation to participate if the Town does not raise

Town of Milan, New Hampshire

and appropriate funds for this purpose. Further, to see if the Town will vote to raise and appropriate \$1,700 for this purpose in 1986. Robert Vashaw explained how this proposal would work, and after a short debate, the question was called and the Moderator asked for a show of hands. The result: 42 in favor of the proposal, 33 against. Vote was affirmative.

ARTICLE 23: Motion was made and seconded to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency, and to expend same for such projects as they may designate. Vote on Article 23, affirmative.

ARTICLE 24: A motion was made by Paulette Frechette, seconded by Norman Rich, authorizing the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property either by public auction or by advertised sealed bids, and to convey such property by deed. Vote on Article was affirmative.

ARTICLE 25: A motion was made by Roma Labrecque, seconded by Donald Rich, to authorize the Sexton to relocate the iron archway of the Hillcrest Cemetery. William Hamlin explained that the proposal was to drop the archway, embedding it in a planter (flower), and then place it half-way between the two drive-ways. There followed some discussion on the Article, some people feeling that the archway should remain where it is and necessary repairs made on it. Avis Croteau, Chairman of the Beautification Committee, showed a drawing of how the archway would be displayed in the proposed setting. After further debate the question was called, and Article 25 passed with an affirmative vote.

ARTICLE 26: A motion was made by Donald Rich, seconded by Janet Woodward, authorizing the Town to allow burials in Town cemeteries on a year-round basis. Robert Vashaw explained briefly why this question has come about. There was a short discussion, and the Article passed.

ARTICLE 27: Robert Vashaw objected to consideration of this Article. However, the Moderator overruled the objection, stating that the Article would be discussed. Steve Enman then made a motion, which was seconded, to discontinue winter maintenance of the Chickwolnepy Road from the road leading to the Old Twitchell Farm to the farm at Bickford Meadows. Brett Halvorson made a brief statement explaining why he is concerned and why he feels that the road should be maintained. He pays considerable tax's on property at the end of the road. His property has been vandalized in the past, a number of times, and closing the road would encourage future--and possibly more serious-- vandalism. There was a call for the question, to vote down Article 27. The Moderator reminded those in attendance that this would call for a 2/3 vote. The vote was unanimous; the motion was lost.

ARTICLE 28: A motion was made by Beverly Hawkins, seconded by Donald Rich, to authorize the Town to invest money from the cemetery trust fund accounts into a common fund for the purpose of maximizing the return on investment. It was explained that this Article was placed on the Warrant on the recommendation of the auditors, the firm of Mason & Rich. Avis Croteau, Bookkeeper for Trust Fund accounts for many years, spoke in defense of the present system and explained that transferring the accounts into a general fund would create a

much more complicated system of bookkeeping. There followed a short debate, followed by call for action. Vote on motion was lost. Article defeated.

ARTICLE 29: A motion was made by Dean Stiles, and seconded, that the Town vote to authorize the Selectmen to dispose of the West Milan Town Hall building. An amendment to this Article was immediately offered by Robert Vashaw "to authorize the Selectmen to establish a study committee to determine what should be done with the West Milan Town Hall." Mr. Vashaw explained that the study committee established in 1985 failed to function. He recommended that a new committee, set up in 1986, should come back to Town meeting next year with their recommendations. The amendment was seconded and voted in the affirmative. Vote on main motion, also affirmative.

ARTICLE 30: A motion was made by Beverly Hawkins, seconded by Janet Woodward, that the Town vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Vote on motion, affirmative.

ARTICLE 31: A motion was made and seconded to accept this Article as printed in the Town Warrant, amending the Zoning Ordinance pursuant to RSA 156-A as follows:

Amend Section VI, Floodplain Development Regulations, to read as follows:

The following regulations shall apply to all lands designated as flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Milan, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town of Milan, dated April, 1986, which are declared to be a part of this Ordinance.

1. All proposed development in any special flood hazard area shall require a permit. The term "development" is defined to mean "any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations."
2. The Building Inspector shall review all building permit applications for new construction or substantial improvements (meaning any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged, and is being restored, before the damage occurred) to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a location that has a flood hazard, any proposed new construction or substantial improvement (including prefabricated and mobile homes) must (i) be designed (or modified) and anchored to prevent floatation, collapse, or lateral movement of the structure, (ii) use construction materials and utility equipment that are resistant to flood damage, and (iii) use construction methods and practices that will minimize flood damage.

The term "substantial improvement" does not include either:

Town of Milan, New Hampshire

- a) any project for improvement of a structure in order to comply with existing State or local health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions, or
 - b) any alteration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.
3. Where new and replacement water and sewer systems (including on-site systems) are proposed in flood-prone areas the applicant shall provide the Building Inspector with assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters and on-site waste disposal systems be located to avoid impairment to them or contamination from them during flooding.
 4. The Building Inspector shall maintain for public inspection and furnish upon request, any certification of flood-proofing, and information on the elevation (in relation to mean sea level) of the level of the lowest flood (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement, and if the structure has been flood-proofed, the elevation (in relation to mean sea level) to which the structure was flood-proofed. This information must be furnished by the applicant.
 5. The Building Inspector shall review proposed developments to assure that all necessary permits have been applied for and/or received from those governmental agencies for which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Building Inspector.
 6. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the NH Office of State Planning and Wetlands Board and submit copies of such notification to the Building Inspector and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Building Inspector, certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

The following requirements shall apply in specific zones designated on the Flood Insurance Rate Maps:

7. In unnumbered "A" zones, as defined on the community's Flood Insurance Rate Map, the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from a Federal, State, or other source, as criteria for requiring that (i) all new construction and substantial improvements of residential structures have

the lowest floor (including basement) elevated to or above the 100 year flood level, and (ii) that all new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated or flood-proofed to or above the 100 year flood level.

8. Mobile homes shall be anchored to resist floatation, collapse, or lateral movement by providing over-the-top and frame ties to ground anchors. Specific requirements shall be that (i) over-the-top ties be provided at each of the four corners with two additional ties per side at intermediate locations and mobile homes less than 50 feet long shall require one additional tie per side; (ii) frame ties be provided at each corner with five additional ties per side at intermediate points and mobile homes less than 50 feet long shall require four additional ties per side; (iii) all components of the anchoring system shall be capable of carrying a force of 4,800 pounds; and (iv) any additions to the mobile home shall be similarly anchored.

Vote on Article 31 was affirmative, and the Article passed.

ARTICLE 32: A motion was made by Beverly Hawkins to accept this Article as printed in the Warrant. Seconded by Dorothy Mullins.

Amend the Subdivision Regulations, Section V, General Requirements, by adding new part to read as follows:

Special Flood Hazard Areas: All subdivision proposals and proposals for other developments governed by these Regulations having lands identified as Special Flood Hazard Areas in the "Flood Insurance Study for the Town of Milan, NH" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town of Milan, dated April, 1986, or later revisions, shall meet the following requirements:

1. Subdivision proposals and proposals for other developments shall be located and designed to assure that all public utilities and facilities, such as sewer, gas, electrical and water systems are located and constructed to minimize or eliminate flood damage and adequate drainage is provided to reduce exposure to flood hazards.
2. Subdivision proposals and other proposed new developments greater than 50 lots or 5 acres, whichever is less, shall include 100 year flood elevation data.
3. In riverine situations, prior to the alternation or relocation of a watercourse, the applicant for such authorization shall notify the New Hampshire Civil Defense Agency, Wetlands Board, and submit copies of such notification to the Planning Board and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Planning Board.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Planning Board certification provided by a registered

Town of Milan, New Hampshire

professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

The vote on Article 32 was affirmative, and the Article passed.

ARTICLE 33: A motion was made by Janet Woodward, and seconded, to allow the Tax Collector to accept payments in advance of the Tax Warrant. Vote was affirmative.

ARTICLE 34: The motion was made by Paulette Frechette, and seconded by Janet Woodward, to give the Selectmen the authority to borrow money in anticipation of taxes. There was no discussion, and the vote was affirmative.

ARTICLE 35: A motion was made and seconded to accept the balance of the budget as prepared by the Selectmen and raise and appropriate such sums of money as may be necessary. At this time it was explained that the Town has to agree on a specific amount of money to be raised against this Article, and the amount given was \$63,715. There was no discussion, and the Article was passed.

ARTICLE 36: A motion was made by Robert Vashaw, and seconded, with reference to Article 26 regarding winter burials, that the person or persons authorizing a winter burial in any of the Town cemeteries would be held responsible for any damage done to roads, monuments, etc. This motion was passed with an affirmative vote.

Under this Article, Normand Frechette, Fire Chief, suggested that money from the Town of Dummer for the Fire Department should be shown in the Fire Department appropriations.

Robert Vashaw announced that a tax sale for all unpaid 1985 property taxes will be held this year in the month of May.

A motion was made and seconded that next year's Town Meeting be held at 6:30 p.m. Vote was affirmative.

As there was no further business, the Meeting was recessed at 9:46 p.m. until the votes are counted.

Meeting was adjourned at 11:38 p.m.

RUTH SIAS
Town Clerk

ANNUAL REPORT
of the
SCHOOL OFFICIALS
of the School District of
MILAN, NH
for the
YEAR ENDING JUNE 30, 1986

OFFICERS

Moderator

RONALD HAWKINS

Clerk

RUTH SIAS

Treasurer

BETH LORDEN

Auditors

ANN LEMOINE

MARGARET VALLIERE

School Nurse

PATRICIA SYLVAIN

Truant Officer

CLIFFORD TANKARD

Census

PAULETTE FRECHETTE

School Board

RONALD LEMOINE, Chairman

ARMAND CARON

JANET WOODWARD

Term Expires 1987

Term Expires 1988

Term Expires 1989

Superintendent of Schools

ROBERT BELLAVANCE

MILAN SCHOOL DISTRICT
School Warrant
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the Milan Village School in Milan Village in said District on the 10th day of March, 1987, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls will be open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a treasurer for the ensuing three (3) years.
2. To choose two (2) auditors for the ensuing year.
3. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this ____th day of February, 1987.

Milan School Board:

Ronald Lemoine, Chairman
Armand Caron
Janet Woodward

MILAN SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 9th of March, 1987, at 7:30 P.M. in the evening to act upon the following subjects:

1. To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporation, or any federal or state agency and to expend same for such projects as it may designate.
4. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
5. To see if the District will vote to create an AREA School Planning Committee consisting of three (3) qualified voters of whom at least one (1) shall be a member of the school board and two (2) of whom shall be appointed by the moderator. Said committee shall report to the people at the March, 1989, Annual School District Meeting.
6. To see if the District will vote to authorize the school board to enter into a three (3) year transportation contract with Tankard, Inc., for the period July 1, 1987, - June 30, 1990.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this ____th day of February, 1987.

Milan School Board:

Ronald Lemoine, Chairman
Armand Caron
Janet Woodward

MILAN SCHOOL DISTRICT BUDGET 1987-1988

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1986-87 BUDGET</u>	<u>1987-88 PROPOSED BUDGET</u>
REGULAR EDUCATION PROGRAM			
8105 1100 110 1	Salary-Regular Teachers	\$ 96,583.00	\$110,985.00
8105 1100 120 1	Substitutes	2,000.00	1,400.00
8105 1100 210 1	Insurance	8,350.00	8,508.00*
8105 1100 220 1	Retirement	844.00	744.00*
8105 1100 230 1	FICA	6,906.00	8,335.00*
8105 1100 260 1	Unemployment Compensation	324.00	228.00*
8105 1100 270 1	Tuition Reimbursement	150.00	225.00
8105 1100 290 1	Other Benefits	150.00	250.00
8105 1100 320 1	N.H. T.V.	127.00	116.00
8105 1100 440 1	Repairs	745.00	1,127.00
8105 1100 560 2	Tuition-Middle School	74,259.00	83,721.00
8105 1100 560 3	Tuition-High School	188,100.00	202,940.00
8105 1100 580 1	Travel	200.00	200.00
8105 1100 610 1	Supplies	3,330.00	8,146.00
8105 1100 630 1	Books	7,747.00	5,462.00
8105 1100 640 1	Periodicals	296.00	303.00
8105 1100 741 1	Equipment-Additional	1,430.00	.00
8105 1100 751 1	Furniture-Additional	790.00	260.00
8105 1100 810 1	Dues & Fees	75.00	.00
	Subtotal	\$392,406.00	\$432,950.00
SPECIAL EDUCATION PROGRAM			
8105 1200 110 1	Salary-Special Education	\$ 16,148.00	\$ 8,865.00
8105 1200 210 1	Insurance	543.00	669.00*
8105 1200 220 1	Retirement	170.00	50.00*
8105 1200 230 1	FICA	1,090.00	666.00*
8105 1200 260 1	Unemployment Compensation	91.00	32.00*
8105 1200 330 1	Pupil Services	8,160.00	4,050.00
8105 1200 440 1	Repairs	50.00	50.00
8105 1200 510 1	Pupil Transportation	4,950.00	2,160.00
8105 1200 560 1	Tuition-Elementary	4,700.00	4,900.00
8105 1200 610 1	Supplies	600.00	191.00
8105 1200 630 1	Books	250.00	100.00
	Subtotal	\$ 36,752.00	\$ 21,733.00
ATTENDANCE SERVICES			
8105 2110 110 0	Truant Officer	\$ 25.00	\$ 25.00
8105 2110 230 1	FICA	2.00	2.00*
	Subtotal	\$ 27.00	27.00

Town of Milan, New Hampshire

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<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1986-87 BUDGET</u>	<u>1987-88 PROPOSED BUDGET</u>
GUIDANCE SERVICES			
8105 2120 610 1	Supplies	\$ 550.00	\$ 550.00
	Subtotal	\$ 550.00	\$ 550.00
HEALTH SERVICES			
8105 2130 110 1	Salary-Health	\$ 2,600.00	\$ 4,415.00
8105 2130 210 1	Insurance	61.00	19.00*
8105 2130 230 1	FICA	186.00	332.00*
8105 2130 260 1	Unemployment Compensation	17.00	19.00*
8105 2130 610 1	Supplies	80.00	315.00
	Subtotal	\$ 2,944.00	\$ 5,100.00
IMPROVEMENT OF INSTRUCTION SERVICES			
8105 2210 610 1	Supplies	\$.00	\$ 150.00
8105 2210 891 1	Accountability Program	225.00	225.00
	Subtotal	\$ 225.00	\$ 375.00
LIBRARY SERVICES			
8105 2220 110 1	Salary-Library	\$ 2,880.00	\$.00
8105 2220 210 1	Insurance	169.00	.00
8105 2220 220 1	Retirement	22.00	.00
8105 2220 230 1	FICA	206.00	.00
8105 2220 260 1	Unemployment Compensation	19.00	.00
8105 2220 290 1	Other Benefits	50.00	.00
8105 2220 440 1	A.V. Repairs	100.00	50.00
8105 2220 610 1	Supplies	50.00	59.00
8105 2220 630 1	Books	1,050.00	1,050.00
8105 2220 640 1	Periodicals	65.00	65.00
8105 2220 810 1	Dues & Fees	594.00	551.00
	Subtotal	\$ 5,205.00	\$ 1,775.00
SCHOOL BOARD SERVICES			
8105 2310 110 1	Salaries-School Officials	\$ 565.00	\$ 565.00
8105 2310 210 1	Insurance	13.00	13.00*
8105 2310 230 1	FICA	41.00	42.00*
8105 2310 370 1	Census Taker	100.00	100.00
8105 2310 380 1	School Board Services	300.00	300.00
8105 2310 520 1	Insurance	70.00	40.00
8105 2310 522 1	Liability Insurance	1,600.00	100.00
8105 2310 540 0	Advertising	75.00	175.00
8105 2310 550 1	Printing	100.00	125.00
8105 2310 610 1	Supplies	100.00	150.00
8105 2310 620 1	Teacher Reception	200.00	175.00
8105 2310 810 1	Dues & Fees	1,939.00	1,787.00
	Subtotal	\$ 5,103.00	\$ 3,572.00

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>		<u>ACCOUNT DESCRIPTION</u>	<u>1986-87</u> <u>BUDGET</u>	<u>1987-88</u> <u>PROPOSED</u> <u>BUDGET</u>
OFFICE OF SUPERINTENDENT OF SCHOOLS				
8105 2320 351 1		S.A.U. No. 20	\$ 18,851.00	\$ 21,889.00*
		Subtotal	\$ 18,851.00	\$ 21,889.00
OTHER SUPPORT SERVICES				
8105 2391 620 1		Reception-Volunteers	\$ 50.00	\$ 50.00
		Subtotal	\$ 50.00	\$ 50.00
OFFICE OF THE PRINCIPAL				
8105 2410 110 1		Salary-Administration	\$ 1,200.00	\$ 4,428.00
8105 2410 120 1		Substitutes	400.00	.00
8105 2410 210 1		Insurance	8.00	19.00*
8105 2410 220 1		Retirement	9.00	80.00*
8105 2410 230 1		FICA	115.00	333.00*
8105 2410 520 1		Insurance	30.00	30.00
8105 2410 531 1		Telephone	625.00	625.00
8105 2410 532 1		Postage	165.00	165.00
8105 2410 580 1		Travel	75.00	90.00
8105 2410 610 1		Supplies	377.00	377.00
8105 2410 630 1		Books	45.00	45.00
8105 2410 640 1		Periodicals	18.00	20.00
8105 2410 741 1		Equipment-Additional	800.00	.00
8105 2410 810 1		Dues & Fees	.00	75.00
		Subtotal	\$ 3,867.00	\$ 6,287.00
OPERATION & MAINTENANCE OF PLANT				
8105 2540 110 1		Salaries-Maintenance	\$ 8,721.00	\$ 8,777.00
8105 2540 210 1		Insurance	203.00	277.00*
8105 2540 230 1		FICA	624.00	659.00*
8105 2540 260 1		Unemployment Compensation	57.00	39.00*
8105 2540 290 1		Other Benefits	100.00	100.00
8105 2540 431 1		Trash Service	600.00	660.00
8105 2540 440 1		Repairs	1,705.00	3,180.00
8105 2540 520 1		Insurance	1,200.00	1,178.00
8105 2540 610 1		Supplies	1,750.00	1,500.00
8105 2540 652 1		Electricity	4,700.00	5,200.00
8105 2540 653 1		Fuel Oil	3,700.00	3,800.00
8105 2540 741 1		Equipment-Additional	650.00	.00
		Subtotal	\$ 24,010.00	\$ 25,370.00
PUPIL TRANSPORTATION				
8105 2550 510 1		Pupil Transportation	\$ 13,782.00	\$ 15,160.00
8105 2550 510 2		Pupil Transportation	13,782.00	15,160.00
8105 2550 510 3		Pupil Transportation	13,782.00	15,160.00
8105 2550 610 1		Supplies	2,100.00	2,100.00
8105 2550 610 2		Supplies	2,100.00	2,100.00
8105 2550 610 3		Supplies	2,100.00	2,100.00
8105 2554 480 1		Educ. Field Trips	500.00	500.00
		Subtotal	\$ 48,146.00	\$ 52,280.00

Town of Milan, New Hampshire

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<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1986-87</u> <u>BUDGET</u>	<u>1987-88</u> <u>PROPOSED</u> <u>BUDGET</u>
FOOD SERVICE			
8405 2560 110 1	Salaries-Lunch	\$ 9,153.00	\$ 9,544.00
8405 2560 210 1	Insurance	213.00	3.00*
8405 2560 230 1	FICA	654.00	717.00*
8405 2560 260 1	Unemployment Compensation	59.00	43.00
8405 2560 290 1	Other Benefits	160.00	100.00
8405 2560 440 1	Repairs	200.00	150.00
8405 2560 520 1	Insurance	30.00	30.00
8405 2560 610 1	Supplies	1,800.00	1,000.00
8405 2560 611 1	Supplies - Senior Meals	400.00	400.00
8405 2560 620 1	Food	8,500.00	8,500.00
8405 2560 621 1	Food - Senior Meals	400.00	300.00
8405 2560 740 1	Equipment-Additional	300.00	100.00
	Subtotal	<u>\$ 21,869.00</u>	<u>\$ 20,887.00</u>
	GRAND TOTAL	<u><u>\$560,005.00</u></u>	<u><u>\$592,845.00</u></u>

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1987-88 as follows: Dummer, \$928.37; Errol, \$2,506.11; Gorham, \$31,877.20; Milan, \$7,744.42; Randolph, \$2,520.54; Shelburne, \$2,525.36. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1986-87</u>	<u>1987-88</u>
June 30 Surplus	\$ 7,750.00	\$ 9,500.00
Foundation Aid	92,006.00	112,578.00
Catastrophic Aid	6,035.00	.00
Child Nutrition - State	869.00	900.00
Road Toll	700.00	700.00
Child Nutrition - Federal	7,500.00	7,500.00
Senior Meals	1,000.00	1,000.00
Child Nutrition	12,500.00	12,386.00
Interest - NOW	3,500.00	3,500.00
Rent	<u>25.00</u>	<u>25.00</u>
	\$131,885.00	\$148,089.00

BUDGET SUMMARY

	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
Appropriation	\$480,149.00	\$476,014.00	\$479,736.00	\$560,005.00	\$592,845.00
Revenues	\$ 65,030.00	\$ 68,932.00	\$116,512.00	\$131,885.00	\$148,089.00
Assessment	\$415,119.00	\$407,082.00	\$363,224.00	\$428,120.00	\$444,756.00
Deficit	.00	.00	.00	\$ 17,500.00	.00
Revised Assessment	\$415,119.00	\$407,082.00	\$363,224.00	\$445,620.00	\$444,756.00

Gross Increase

\$32,840.00
+5.86%

Net Decrease

\$864.00
-.19%

TUITION STUDENTS

1987-88

1100 560 2 TUITION - MIDDLE SCHOOL

Grade 7	Arnold, Michael Belanger, Kim Bleicken, Maliaka Breault, Nicole Caron, Ross Cormier, Karen Dube, Sam Duguay, Eric Eastman, Valerie Frechette, Sandy Hancock, Caitlyn	Kiluk, Jennifer Labonte, Karen Larrivee, Lea Marino, Melissa Pelchat, Karen Pinette, Sandy Reed, Kellie Shields, Michael Stephenson, Aaron Young, Pamela
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21 students x \$1,947.00 = \$ 40,887.00

Grade 8	Barnett, Victoria Corbeil, Susan Dalphonse, Amy Fitzmorris, Beth Fortin, Christopher Halle, Jimmy Hickey, Sarah John, Pamela LeBlanc, Janice Lemoine, Amy Lizotte, Melinda	Metayer, Michael Mortenson, Wendy Nadeau, Craig Savard, Peter Sheridan, Barbara Shields, Daniel Smith, Stephanie Thurlow, Eldred York, Brandi Young, Casey Young, Matthew
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22 students x \$1,947.00 = \$ 42,834.00

TOTAL = \$ 83,721.00

1100 560 3 TUITION - HIGH SCHOOL

Grade 9	Bergeron, Shawn Bertin, Albert Breault, Monique Caron, Jessica Couture, Michelle Dube, Jennifer Dube, Lucifer Fortin, Eric	Gillis, Matthew Kiluk, Rebecca Lacasse, Brian Lang, Douglas Pinette, Ricky Reed, Shannon Tennis, Mindy
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15 students x \$2,780.00 = \$ 41,700.00

Town of Milan, New Hampshire

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Grade 10	Beauboeuf, Peter Breault, Ernie Canter, Nicole Fenderson, Kendra Hall, Albert Hancock, Christopher Holt, Wayne	Huot, Jennifer Judson, Keith Morneau, Janice Mortenson, Bruce Onofrio, Gregory Supry, Brian
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13 students x \$2,780.00 = \$ 36,140.00

Grade 11	Barnett, Gregg Belanger, James Bennett, Sean Cote, Erik Cote, Laurie Eastman, Susan Fortin, Cathy Hall, Charlie Hawkins, Nathan	LeBlanc, Jennifer Lemoine, Jeffrey Lowman, Jeanne McLain, Steven Nadeau, John Pinette, Robert Plante, Alison York, Burke
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17 students x \$2,780.00 = \$ 47,260.00

Grade 12	Beauboeuf, Andre Bergeron, Angela Bertin, Tina Bourbeau, Sherry Brouillette, Dana Corcoran, Robert Dube, Trevor Finson, Christine Gilbert, Rhonda Halle, Michael Lacasse, Jay Lacasse, Nicole Lane, Jaime Lane, Randy	Lang, David Lavallee, Penny LeBlanc, David Lemoine, Chris McAllister, Robert Montes, Fernando Pelchat, Vicki Plante, Roxanne Quintana, Sil Maria Robinson, David Stephenson, Jason Tennis, Jeff Therrien, Michael Vashaw, Tammy
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28 students x \$2,780.00 = \$ 77,840.00

TOTAL = \$202,940.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Milan School District:

Public education in this nation is facing a crisis. And that crisis can be defined in two words: teacher shortage. Public education will experience between now and 1992 a shortfall of approximately 300,000 teachers. That shortfall is bound to be felt everywhere but substantially less so in those areas of our nation and those areas of our state that provide a wholesome environment for young families and who pay competitive salaries to attract new talent. The teacher shortage will also necessitate that those communities who have quality teachers will have to encourage them to remain. That can best be accomplished by supporting your local schools and teachers, by recognizing the contributions they are making to your children, by making them feel welcome in your community, and by recognizing and compensating them for their training and expertise. Teachers are part of your community and must be made to feel that they belong. You may ask, "What does this all mean to Milan?" It means that Milan and every community must continue to be a place where teachers and their families are made to feel welcome. It also means that there is a price to pay and that the financial burden of keeping and attracting good teachers to Milan will be shared by everyone.

Tuition Rates

The tuition rates for 1987-88 reflect the following increases over 1986-87:

	<u>1986-87</u>	<u>1987-88</u>
Kindergarten	\$ 897.00	\$1,041.00
Elementary	\$1,793.00	\$2,081.00
Junior High	\$2,007.00	\$1,947.00
Senior High	\$2,475.00	\$2,780.00

Volunteer Program

The Milan Village School has been recognized once again for its exceptional volunteer program. I believe this represents the 5th such award. It goes without saying that Milan should be proud of its accomplishments. Participation in a school by the community is one measure of a fine school system. And Milan can measure up to the best of them.

Congratulations!

Milan School Study Committee

The Milan School Study Committee has completed its work in fine fashion (find results in another section of this report). It consisted of five (5) area citizens who gave of their time freely. The report speaks for itself and deserves the full support of the community.

Congratulations to all of you. You have every reason to be proud of what you have accomplished.

School Warrant

The school warrant for the 1987-88 Annual Meeting contains two articles worthy of your attention. The first is Article 5. It places before the voters the opportunity to create an AREA School Planning Committee to look into the formation of an AREA Agreement with Dummer for grades 1-6. Dummer has a similar article in its warrant. If both are passed the joint Committee will begin its work and report back to the people at the appropriate time. It is important to remember that this is a planning committee. It cannot form an AREA Agreement with Dummer without the consent of the people.

The second article worthy of your attention is Article 8. It will allow your school board to negotiate and enter into a transportation contract with Tankard, Inc. for the next three years. This article involves approximately \$45,000.00 plus gasoline per year. The cost of inflation will be added for years 2 and 3.

Most of the other articles in your warrant are similar to those of past years. Though they are all important they do not make changes in what we are already doing.

Summary

Education in our nation and in our area is in crisis. The critical teacher shortage, ever increasing tuition rates, and mandated programs all cast a shadow over education in general. Fortunately, Milan has its bright spots: a fine faculty, a dedicated principal, tremendous support staff, a fine and caring school board, and interested parents. What more could one ask? Perhaps only that we make a strong effort to keep it. It is my hope and expectation that we will be a better and stronger school system next year. We are making strides and they all add up to quality. With all of you standing behind us, how can we fail.

Thank you for allowing me the opportunity to serve you as your Superintendent of Schools.

Respectfully,

Robert Bellavance
Superintendent of Schools

MILAN VILLAGE SCHOOL PRINCIPAL'S REPORT

The Milan Village School began its 1986 school year on September 3rd with the following teachers and pupil enrollment:

Grade 1 - Sharon DeRoche - 16
Grade 2 - Gail Allen - 18
Grade 3 - Emily Tankard - 25
Grade 4 - Regina Ritscher - 16
Grade 5 - Joseph Connolly - 20
Grade 6 - Jacqueline Quintal - 21
Resource Room - Emily Kittredge
Physical Education - Cynthia Woodward
Art - Vicky Ayer
Nurse - Patricia Sylvain
Instructional Aides - Pamela Legendre (Special Education)
Denise Doucette (Music)

Our teachers and students returned to their classrooms with enthusiasm. Our school is fortunate to have a staff so deeply concerned about the total welfare of all our students.

Our new reading program, consisting of a basal program and an alternative program for Gr. 4-5-6 was finally put in place. This culminated three years of curriculum planning, developing criteria for choosing the series more beneficial to our students and finally purchasing the series.

A similar procedure is underway for updating our science series.

Milan was part of the governor's initiative for education. We now have five computers owned by the school. More programs are being purchased.

Our programs this year included our Spelling Bee; trophies were awarded. As part of Young Authors' Week the PTO sponsored a professional storyteller who not only entertained the students but taught them techniques for storytelling. The two best storytellers from each class performed for the student body. Prizes were awarded to storytellers and to award-winning authors and illustrators.

Our school trip was to Norland Farm. The students experienced various aspects of life in New England in the 1870's.

Our "I Love America Day" was combined with our spring concert "Patriotic Review" which took us from Leif Ericsson to Christa McAuliffe.

Once again a pre-school program was held. Melanie Devoid and Catherine Waninger worked with the children.

Although many of our volunteers have returned to the work force, we still managed enough hours to attain our fifth Blue Ribbon Achievement Award. We are grateful to Sharon Horne for heading up the volunteers and especially to all who have given us the gift of their time.

We wish to also express our gratitude to the PTO as they support a variety of school programs. This help has been invaluable.

The Milan Village School is ever appreciative of the support and dedication of Mr. Bellavance, our superintendent, of our School Board, and of our town's residents.

Respectfully submitted,

Jacqueline Quintal
Principal

SCHOOL ADMINISTRATIVE

UNIT NO. 20

1987-88 Budget

Receipts:

Cash on Hand as of June 30, 1987.....	\$ 7,500.00
Unemployment Compensation.....	200.00
Workmen's Compensation.....	100.00
Interest.....	600.00
Total Receipts.....	\$ 8,400.00

Expenditures:

110 - Salaries.....	\$ 83,569.00
210 - Insurance.....	7,778.00
220 - Retirement.....	2,694.00
230 - F.I.C.A.....	6,276.00
260 - Unemployment Compensation.....	105.00
320 - Staff Development.....	10,318.00
330 - Administrative Services.....	700.00
350 - Management Services.....	300.00
440 - Repairs.....	4,623.00
450 - Rental.....	3,804.00
520 - Insurance.....	1,925.00
531 - Telephone.....	2,500.00
532 - Postage.....	1,750.00
540 - Advertising.....	225.00
550 - Printing.....	250.00
580 - Travel.....	3,850.00
610 - Supplies.....	3,500.00
620 - Banquet.....	.00
630 - Books.....	200.00
640 - Periodicals.....	25.00
650 - Electricity.....	450.00
741 - Equipment - Additional.....	8,000.00
751 - Furniture - Additional.....	150.00
810 - Dues & Fees.....	1,000.00
890 - Miscellaneous.....	150.00
Total Expenditures.....	\$144,142.00
Less Estimated Receipts (from above).....	<u>8,400.00</u>
Amount to be shared by Districts.....	\$135,742.00

DISTRIBUTION OF \$135,742.00 TO BE RAISED BY DISTRICTS

District	1985 Equalized Valuation	ADM		Valuation Percent	1985-86 Pupils	Pupil Percent	Combined Percent	District		Staff* Dev.	Total	
		Valuation Percent	1985-86 Pupils					Share	Share		District Share	District Share
Dummer	\$ 6,161,971.	3.86	0.0	0.00	0.00	1.93	\$ 2,420.68	\$	0.00	\$	2,420.68	
Errol	11,909,563.	7.46	23.6	2.95	2.95	5.21	6,534.59		553.05		7,087.64	
Gorham	81,488,212.	51.06	653.0	81.48	81.48	66.27	83,118.49		6,944.01		90,062.50	
Milan	26,532,652.	16.63	124.8	15.57	15.57	16.10	20,193.26		1,695.25		21,888.51	
Randolph	16,730,009.	10.48	0.0	0.00	0.00	5.24	6,572.22		562.33		7,134.55	
Shelburne	16,772,989.	10.51	0.0	0.00	0.00	5.25	6,584.76		563.36		7,148.12	
	\$159,595,396.	100.00%	801.4	100.00%	100.00%	100.00%	\$125,424.00		\$10,318.00		\$135,742.00	

* COMPUTATION OF STAFF DEVELOPMENT

Errol	\$ 11,909,563.	7.76	23.6	2.95	5.36	\$ 553.05
Gorham	81,488,212.	53.11	653.0	81.48	67.30	6,944.01
Milan	26,532,652.	17.29	124.8	15.57	16.43	1,695.25
Randolph	16,730,009.	10.91	0.0	0.00	5.45	562.33
Shelburne	16,772,989.	10.93	0.0	0.00	5.46	563.36
	\$153,433,425.	100.00%	801.4	100.00%	100.00%	\$ 10,318.00

Betty Gosselin
 School Administrative Unit No. 20
 December 1, 1986

SCHOOL DISTRICT MEETING

MILAN, NH

March 10, 1986

The Annual School District Meeting for the Town of Milan was held at the Milan Village School on March 10, 1986. The Meeting was called to order at 7:30 P.M. by the Moderator, Robert Vashaw, with the reading of the School Warrants.

The Moderator announced that prior to any discussion of Articles 6 and 7, the School Board wished to explain the figures involved in these two Articles. Also, under Article 8, a special resolution will be presented.

ARTICLE 1: To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk and school board.

A motion was made by David Woodward, and seconded, that the salaries of the School District Officers be set as follows:

School Board.....	1 @	\$120.00
.....	2 @	100.00 ea.
Treasurer.....		125.00
Moderator.....		15.00
Clerk.....		15.00
Auditors.....	2 @	20.00 ea.
Truant Officer.....		25.00
Census Taker.....		100.00
Checklist Supervisors.....	3 @	10.00 ea.
Ballot Clerks.....	2 @	10.00 ea.

Vote was affirmative and Article 1 passed.

ARTICLE 2: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion was made by Glenn Gagne, and seconded, that the District accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report. Vote was affirmative and Article 2 passed.

ARTICLE 3: A motion was made by Normand Frechette, and seconded, that the District vote to form a School Study Committee whose membership will be composed of a member of the School Board, a Selectman, and three members at large, two of whom are to be appointed by the School Board and one of whom is to be appointed by the Moderator. Said committee shall report its recommendation to the people at the Annual Meeting in March, 1987.

There was a very brief explanation of the Article by Armand Caron, School Board Member, concerning the not-too-distant termination of Milan's present

contract with the City of Berlin. Also, the School Board did ask for volunteers to serve on this committee. Vote on Article 3, affirmative.

ARTICLE 4: A motion was made by Rodney Legendre, seconded by Beverly Hawkins, that the District vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

There was no discussion and the Article passed with an affirmative vote.

ARTICLE 5: Motion was made by Harris Nichols, and seconded, that the District vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend same for such projects as it may designate.

Vote was affirmative and Article passed.

ARTICLE 6: Motion was made by Ronald Lemoine, and seconded, that the District vote to raise and appropriate the sum of \$17,500.00 as a deficit appropriation to meet the legal obligations of the District, said sum to be paid over to the school district before June 30, 1986.

Armand Caron explained the necessity for raising this sum of money and the Article passed with an affirmative vote.

ARTICLE 7: A motion was made by Armand Caron, seconded by David Woodward, that the District vote to raise and appropriate the sum of \$560,005.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

There was a very brief explanation of how these funds will be spent and the Article was passed with an affirmative vote.

ARTICLE 8: At this time Armand Caron read the following statement and proposed the following resolution related thereto:

"The New Hampshire School Board Association Executive Council met on January 28, 1986, the day Christa McAuliffe met her tragic death. Following a period of silent prayer in memory of Christa McAuliffe and her fellow astronauts, the council adopted the following resolution:

The tragic ending of the space mission with New Hampshire's Christa McAuliffe aboard, shocked citizens throughout the state and nation. The New Hampshire School Board Association Executive Council know that teachers, School Board Members and all school personnel share the deep sorrow that all citizen's feel at Christa's and her fellow astronauts' deaths. Her bravery, enthusiasm

Town of Milan, New Hampshire

and excellent image as a model for all teachers makes her loss especially devastating. We believe Christa McAuliffe would want all students to work even harder to get the best education possible, and to work toward her dream of space exploration for all."

Mr. Caron then continued, "So, Mr. Moderator, Janet Woodward speaking on behalf of the members of the Milan School Board, makes a motion to let it be entered into the records of this meeting, that on March 10, 1986, a moment of silence be observed in the memory of Christa McAuliffe, teacher - space pioneer." This Motion was seconded and passed, followed by a moment of silence.

At this time, Muriel Lindsay, on behalf of the Milan Home Nursing Center, announced that on Tuesday - Town Meeting day - the nurse will be here in the school between the hours of 5:00 P.M. and 7:00 P.M. to take the blood pressure of all who wish to take advantage of this service.

As there was no further business to be conducted, the meeting was adjourned at 7:55 P.M. until 1:00 P.M., Tuesday, March 11th.

Respectfully submitted,

Ruth Sias
School Clerk

RESULTS OF SCHOOL ELECTION MARCH 11, 1986

Moderator: Ronald Hawkins received 36 votes and was declared elected.

Robert Vashaw, 26 votes
Glenn Gagne, 2 votes
Normand Frechette, 2 votes
Andrew McLain, 1 vote
Robert Gauthier, 1 vote
Robert Biggart, 1 vote

Rodney Young, 4 votes
Rodney Legendre, 2 votes
Sandra Trottier, 1 vote
Linda Doucette, 1 vote
William Hamlin, 1 vote

Clerk: Ruth Sias received 164 votes and was declared elected.

Sandra Trottier, 1 vote

Paulette Frechette, 1 vote

Treasurer: Paulette Frechette receive 20 votes.

Elizabeth Eastman, 3 votes
Sandra Trottier, 2 votes
Ann Lemoine, 2 votes
Beverly Hawkins, 1 vote
Beth Lorden, 1 vote
Tod Hall, 1 vote
Natalie Caron, 1 vote
Geraldine Hamlin, 1 vote

Elizabeth Hawkins, 7 votes
Jennifer John, 2 votes
Ronald Hawkins, 1 vote
Roma Labrecque, 1 vote
Robert Biggart, 1 vote
William Hamlin, 1 vote
Glenn Gagne, 1 vote

Auditors:

Ann Lemoine, 8 votes
Beverly Hawkins, 8 votes
Zanita Hawkins, 2 votes
Diane Rodger, 1 vote
Stuart Hawkins, 1 vote
Muriel Lindsay, 1 vote
Jeanne Nadeau, 1 vote
Helen Couture, 1 vote
Avis Croteau, 1 vote
Lois Alger, 1 vote

Elizabeth Eastman, 6 votes
Sandra Trottier, 4 votes
Geraldine Hamlin, 2 votes
Peter Bouchard, 1 vote
Alta Campbell, 1 vote
John Lang, 1 vote
Geraldine Judson, 1 vote
Ronald Hawkins, 1 vote
Glenn Gagne, 1 vote

Respectfully submitted,

Ruth Sias
School Clerk

MILAN SCHOOL DISTRICT 1985-86
GENERAL FUND:
STATEMENT OF EXPENDITURES - ELEMENTARY
For the year Ended June 30, 1986

Town of Milan, New Hampshire

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400		700 Property	800 Other	Total
				500 Purch.	Supplies			
INSTRUCTION	1000							
Regular Education Programs	1100	\$ 87,034.16	\$14,920.27	\$ 529.75	\$ 6,675.95	\$ 2,581.54		\$111,741.67
Special Education Programs	1200	12,658.61	1,651.73	14,473.70	384.42			29,168.46
SUPPORTING SERVICES	2000							
PUPILS	2100							
Attendance and Social Work	2110	25.00	11.00					36.00
Guidance	2120				466.91			466.91
Health	2130	2,467.00	233.97		58.74			2,759.71
INSTRUCTIONAL	2200							
Improvement of Instruction	2210			108.00			\$ 13.27	121.27
Educational Media	2220			28.10	522.44	50.00	670.00	1,270.54
GENERAL ADMINISTRATION	2300							
School Board	2310	245.00	49.08	3,126.23	300.46		1,263.67	4,984.44
Office of the Superintendent	2320			16,516.35				16,516.35
School Administration	2400	1,445.00	103.82	817.51	179.31	1,721.00	500.00	4,766.64
BUSINESS	2500							
Operating & Maintenance & Plant	2540	7,363.35	828.83	2,620.96	9,708.30		30.00	20,551.44
Pupil Transportation	2550			13,342.00	2,034.91			15,376.91
TOTAL		\$111,238.12	\$17,798.70	\$ 51,562.60	\$20,331.44	\$ 4,352.54	\$ 2,476.94	\$207,760.34

GENERAL FUND:

STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH

For the Year Ended June 30, 1986

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			\$ 60,556.65				\$ 60,556.65
Special Education Programs	1200			284.80				284.80
BUSINESS	2500							
Pupil Transportation	2550			<u>13,342.00</u>	<u>\$ 2,034.92</u>			<u>15,376.92</u>
TOTAL				\$ 74,183.45	\$ 2,034.92			\$ 76,218.37

Town of Milan, New Hampshire

GENERAL FUND:

STATEMENT OF EXPENDITURES - HIGH

For the Year Ended June 30, 1986

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			\$172,169.39				\$172,169.39
BUSINESS	2500							
Pupil Transportation	2550			<u>13,342.00</u>	<u>\$ 2,034.91</u>			<u>15,376.91</u>
TOTAL				\$185,511.39	\$ 2,034.91			\$187,546.30

GENERAL FUND:
STATEMENT OF EXPENDITURES - DISTRICT WIDE
For the Year Ended June 30, 1986

Function	Acct. No.	300, 400					800		Total
		100	200	500	600	700	Property	Other	
		Salaries	Emp. Ben.	Services	Supplies				
TOTAL GENERAL FUND		\$111,238.12	\$17,798.70	\$311,257.44	\$24,401.27	\$4,352.54	\$2,476.94		\$471,525.01

Town of Milan, New Hampshire

FINANCIAL REPORT
Of the
Milan School District
for the Year Ended
June 30, 1986

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

ARMAND CARON
JANET WOODWARD
School Board

July 24, 1986

BALANCE SHEET

June 30, 1986

ASSETS

Cash on Hand, June 30, 1986..... \$10,534.35
TOTAL ASSETS..... \$10,534.35

LIABILITIES

Accounts Owed by District:

Clean-O-Rama..... \$ 150.00
IBM..... 1,721.00
Exxon..... 912.64

TOTAL LIABILITIES..... \$ 2,783.64

BALANCE (Excess Assets over Liabilities)..... \$ 7,750.71

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1985 to June 30, 1986

Cash on Hand July 1, 1985.....	\$ 8,500.36
(Treasurer's bank balance)	
Received from Selectmen:	
Current Appropriation.....	\$363,224.00
Deficit Appropriation.....	17,500.00
Revenue from State Sources.....	85,344.37
Received from Tuitions.....	97.64
Received from all Other Sources*.....	9,993.76
*Reduction to Expenditures \$3,369.01	
TOTAL RECEIPTS.....	\$476,159.77
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$484,660.13
LESS SCHOOL BOARD ORDERS PAID.....	\$474,125.78
BALANCE ON HAND JUNE 30, 1986.....	\$ 10,534.35
(Treasurer's bank balance)	

July 27, 1986

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, N.H. of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all aspects.

July 27, 1986

ANN M. LEMOINE
MARGARET L. VALLIERE
Auditors

DETAILED STATEMENT OF RECEIPTS

Town of Milan, NH - Appropriation.....	\$380,724.00
Dummer School District - Gas Reimbursement (Accts Rec).....	993.62
Berlin City Bank - Interest.....	4,667.72
K. McCarthy - Prior Year Tuition.....	97.64
State of New Hampshire - Foundation-Sweepstakes.....	56,305.29
State of New Hampshire - Basic Allocation.....	9,359.79
Milan All-Weather Riders - Rent.....	35.00
State of New Hampshire - Foundation-Special Ed.....	18,883.71
NH Municipal Workmen's Comp. Fund - Reimbursement.....	349.08
State of New Hampshire - Road Toll.....	795.58
High Rise - Rent-Aerobics.....	50.00
Amoskeag Bank & Trust - Dividend.....	516.00
NH Municipal Workmen's Comp. Fund - Audit Rebate.....	13.33
C. Waninger - BC/BS.....	849.24
L. Galuszka - BC/BS.....	566.16
M. Devoid - BC/BS.....	495.39
A. Jodrie - Damage School Property.....	28.75
N.C.E.S. - Speech Rebate.....	77.75
J. Quintal - Damage School Property.....	6.00
Errol School District - Insurance (Peterson).....	254.10
Dummer School District - Gas Reimbursement.....	973.53
M. Sheridan - Lost Book.....	2.00
P.S.N.H. - Property Damage.....	107.75
Milan Village School - Phone Reimbursement.....	4.94
Milan Village School - Custodial Supplies.....	<u>3.40</u>
TOTAL RECEIPTS DURING YEAR.....	\$476,159.77

**REPORT OF
SCHOOL DISTRICT TREASURER
SCHOOL DISTRICT LUNCH PROGRAM
for the
Fiscal Year July 1, 1985 to June 30, 1986**

Cash on Hand July 1, 1985.....	\$ 4,128.07
(Treasurer's bank balance)	
Revenue from State Sources.....	\$ 3,048.00
Revenue from Federal Sources.....	6,974.00
Received from all Other Sources.....	11,148.75
TOTAL RECEIPTS.....	\$ 21,170.75
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$ 25,298.82
LESS SCHOOL BOARD ORDERS PAID.....	\$ 18,672.46
BALANCE ON HAND JUNE 30, 1986.....	\$ 6,626.36
(Treasurer's bank balance)	

July 27, 1986

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, N.H. of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

July 27, 1986

ANN M. LEMOINE
MARGARET L. VALLIERE
Auditors

DETAILED STATEMENT OF RECEIPTS

State of New Hampshire - Reapportionment.....	\$ 799.00
State of New Hampshire - Lunch Reimbursement.....	7,381.00
Berlin City Bank - Interest.....	266.15
Lunch Director - Lunch Sales.....	10,779.13
Tri-County Cap - Senior Meals.....	1,842.00
NH Municipal Workmen's Comp. Fund - Reimbursement.....	99.66
NH Municipal Workmen's Comp. Fund - Audit Rebate.....	<u>3.81</u>
TOTAL RECEIPTS DURING YEAR.....	\$ 21,170.75

MILAN HOT LUNCH PROGRAM REPORT OF LUNCH DIRECTOR

The Milan hot lunch program began on the 4th of September, 1986 with Greta Turner as cook and Olivia Caron as assistant. Our attendance is very good and our program financially sound.

Our seniors enjoy eating with us on Tuesdays and Thursdays. By having this program we provide our senior citizens with the means of getting out and enjoying fellowship with others and an enjoyable meal with friends and neighbors. Our hot lunch program is helped financially from funds from the State for participating in the senior meals program.

Respectfully submitted,

GRETA TURNER
Hot Lunch Director

OLIVIA CARON
Hot Lunch Assistant

MILAN HOT LUNCH PROGRAM REPORT September 1985 to June 1986

Number of days lunches were served - 179

Lunches Served:	Students.....	13,810
	Adults.....	384
	Senior Meals.....	<u>761</u>
	Total.....	14,955
Milk Served:	Students.....	10,032
	Adults.....	<u>239</u>
	Total.....	10,271

Receipts:

Balance on hand July 1, 1985.....	\$ 4,128.07
State of New Hampshire Lunch Reimbursements.....	8,180.00
Lunch Sales.....	10,779.13
Senior Meals Reimbursements.....	1,842.00
N.H. Municipal Workmen's Comp. - Audit Rebate.....	103.47
Interest from Checking Account.....	<u>266.15</u>
Total Receipts.....	\$25,298.82

Payments:

Labor.....	\$ 9,753.31
Food and Supplies.....	8,175.20
Office Supplies, Postage, Bond, etc.....	13.39
Equipment Repairs and Utilities.....	<u>730.56</u>
Total Payments.....	\$18,672.46
Balance on hand June 30, 1986.....	\$ 6,626.36

Respectfully submitted,

PAULETTE FRECHETTE
District Treasurer

BIRTHS REGISTERED IN THE TOWN OF MILAN, NH
For the Year Ending December 31, 1986

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Parents</u>	<u>Birthplace of Parents</u>
04/22/86	North Conway, NH	Elizabeth Ann	Joseph K. McCusker Margaret M. Knowlton	MA MA
05/02/86	Berlin, NH	Sammie Jo	Michael J. Mailloux Brenda Fortin	NH CT
05/15/86	Berlin, NH	Shellee Lynn	Roger O. Huot JoAnn Rines	NH NH
05/26/86	Berlin, NH	Luke Raymond	Steven W. Enman Melinda D. Holt	NH NH
05/29/86	Berlin, NH	Danielle Marie	Paul E. Fortier Theresa J. Buchanan	NH VA
06/24/86	Berlin, NH	Justin Ray	Bruno R. Hallee Donna L. Doyle	Canada NH
08/12/86	Berlin, NH	Jeff Ryan	Durwood L. Jewett Cindy L. Glover	ME NH
08/16/86	Berlin, NH	Melinda Joyce	Russell E. Vitko Tracy L. Ball	NH NH
09/01/86	Berlin, NH	Andrew Edward	Peter A. Peare Debra S. Smith	ME NH
09/25/86	Berlin, NH	Brian David	Robert D. Therriault Janine L. Morin	NH NH

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Parents</u>	<u>Birthplace of Parents</u>
11/17/86	Berlin, NH	Bethany Lynn	Randall T. Ayer Vicky L. Woodward	NH CT
11/27/86	Berlin, NH	Jessica Lynn	George L. Adam Rita T. Lariviere	NH NH

DEATHS REGISTERED IN THE TOWN OF MILAN, NH

For the Year Ending December 31, 1986

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Place of Birth</u>	<u>Parents' Names</u>
03/02/86	Lancaster, NH	Henry J. Rich	79	Milan	John Rich Lusylvia Pray
06/02/86	West Milan, NH	Richard J. Bisson	36	Berlin	Richard D. Bisson Bernice M. Wheeler
06/09/86	W. Stewartstown, NH	Eva B. Niclason	78	Italy	Amadeo Bruni Francesca Ciccarelli
09/02/86	West Milan, NH	Jeannette E. Merrill	62	Berlin	George Boire Lauria Bisson

MARRIAGES REGISTERED IN THE TOWN OF MILAN, NH

For the Year Ending December 31, 1986

Town of Milan, New Hampshire

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<u>Date of Marriage</u>	<u>Name of Groom & Bride</u>	<u>Birthplace</u>	<u>Parents</u>	<u>Birthplace of Parents</u>	<u>Officiant</u>
02/15/86	Bruno R. Hallee Donna L. Doyle	Canada NH	Gilles Hallee Denise Chouinard Robert Doyle Betty French	Canada Canada NH CA	Rev. Romeo Valliere Catholic Priest Gorham, NH
06/01/86	Norman E. Gagne Dora M. Brouillette	NH NH	Antonio Gagne Estelle Gagnon Paul Brouillette Gayle Pageau	NH NH NH NH	Elizabeth A. Davis United Methodist Minister Milan, NH
06/28/86	Alain A. Hallee Beth T. Lopes	Canada MA	Gilles Hallee Denise Chouinard Robert T. Lopes Arlene C. Landry	Canada Canada RI MA	Rev. Raymond E. Gagnon Catholic Priest Berlin, NH
07/26/86	Andrew W. Mullins Lay Pok	NH Cambodia	Walter Mullins Rebecca Emery Man Pok Lom (last name unknown)	NH NH Cambodia Cambodia	Elizabeth A. Davis United Methodist Minister Milan, NH
08/22/86	Robert D. Glover Martha E. Mullins	NH NH	Donald I. Glover Donna L. Labbe Walter Mullins Rebecca Emery	NH NH NH NH	Elizabeth A. Davis United Methodist Minister Milan, NH
08/30/86	Steven D. Bisson Ann R. Lavertue	NH NH	Richard Bisson Bernice Wheeler Roland Lavertue Jeanne Bernier	NH NH NH NH	Rev. Maurice Lacroix Catholic Priest Berlin, NH

<u>Date of Marriage</u>	<u>Name of Groom & Bride</u>	<u>Birthplace</u>	<u>Parents</u>	<u>Birthplace of Parents</u>	<u>Officiant</u>
10/04/86	Douglas J. Potter Linda J. Carey	NH MA	William Potter, Sr. Eva Allin Roy Sjogren Annabelle Bohigian	NH NH MA MA	Charles W. Davis United Methodist Pastor Milan, NH
10/11/86	Michael D. Smith Ann-Marie Dandeneau	MA NH	Dennis Smith Ruth Hale Roger Dandeneau Dolores Routhier	Unknown NH NH NH	Elizabeth A. Davis United Methodist Minister Milan, NH
11/01/86	Roger J. Sanschagrín Louise A. Aube	NH NH	Albert Sanschagrín Alice Bergeron Conrad Aube Yolande Morneau	NH Canada NH NH	Elizabeth A. Davis United Methodist Minister Milan, NH

